

07/22/2009

CUMBERLAND - BRIDGETON CITY

Advertised Enrollments

ENROLLMENT CATEGORY October 15, 2009	October 15, 2007 Actual	October 15, 2008 Actual
Estimated		
4490 Pupils on Roll Regular Full-Time	4106	4289
31 Pupils on Roll Regular Shared-Time	50	31
142 Pupils on Roll Reg Accr. Adult High Sch	124	142
483 Pupils on Roll - Special Full-Time	574	483
2 Pupils on Roll - Special Shared-Time	5	2
88 Private School Placements	86	92
394 Pupils Sent to Contracted Preschool Prog	380	389
17 Pupils Sent to Other Districts-Reg Prog	16	25
48 Pupils Sent to Other Dists-Spec Ed Prog	45	49
91 Pupils Received	114	96
30 Pupils in State Facilities	19	30

CUMBERLAND - BRIDGETON CITY

Advertised Revenues

Budget Category 2008-09	Budget Category 2009-10	Account	2007-08 Actual
Revised	Anticipated		
OPERATING BUDGET			
2,100,000	Budgeted Fund Balance - Operating Budget 1,800,000	10-303	
Revenues from Local Sources:			
3,362,744	Local Tax Levy 3,497,254	10-1210	3,233,408
1,066,173	Tuition 994,686	10-1300	806,002
295,000	Unrestricted Miscellaneous Revenues 295,000	10-1XXX	709,437
4,723,917	SUBTOTAL 4,786,940		4,748,847
Revenues from State Sources:			
	Core Curriculum Standards Aid	10-3111	25,374,680
	Supplemental Core Curriculum Standards Aid	10-3112	2,310,560
	Education Opportunity Aid	10-3117	23,386,424
	Transportation Aid	10-3120	821,069
	Special Education Aid	10-3130	2,639,468
	Bilingual Education	10-3140	400,732
	Aid for Adult and Post-Graduate Programs	10-3191	244,724
	Extraordinary Aid	10-3131	61,593
	Consolidated Aid	10-3195	327,660
	Other State Aids	10-3XXX	1,055,464
192,384	Categorical Special Education Aid	10-3132	
2,088,308	Educational Adequacy Aid 2,214,575	10-3175	
142,000	Equalization Aid 789,563	10-3176	
56,377,199	Categorical Security Aid 58,969,892	10-3177	
1,571,013			

User Friendly budget

522,558	Categorical Transportation Aid	10-3121	
	711,202		
	SUBTOTAL		56,622,374
60,893,462	64,376,595		
	Revenues from Federal Sources:		
273,586	Medicaid Reimbursement	10-4200	174,602
	193,090		
273,586	SUBTOTAL		174,602
	193,090		
1,892	Adjustment for Prior Year Encumbrances		
	Actual Revenues (Over)/Under Expenditures		-134,176
67,992,857	TOTAL OPERATING BUDGET		61,411,647
	71,156,625		
	GRANTS AND ENTITLEMENTS		
266,722	Revenues from Local Sources	20-1XXX	49,665
	Revenues from State Sources:		
525,000	Early Childhood Program Aid - Pr Year Carryover	20-3211	
	5,185		
219,815	Preschool Education Aid - Pr Yr Carryover	20-3218	
	Early Childhood Program Aid	20-3211	9,053,516
	Demonstrably Effective Program Aid	20-3212	1,794,350
	Preschool Education Aid	20-3218	
9,051,733	9,074,052		
	Other Restricted Entitlements	20-32XX	210,436
	TOTAL REVENUES FROM STATE SOURCES		11,058,302
9,576,733	9,299,052		
	Revenues from Federal Sources:		
2,053,788	Title I	20-4411-4416	3,368,015
	5,281,914		
500,000	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,171,078
	1,964,614		
	Vocational Education	20-4430	83,516
	Adult Basic Education	20-4440	15,767
	Other	20-4XXX	1,113,120
559,800	600,265		
	TOTAL REVENUES FROM FEDERAL SOURCES		5,751,496
3,113,588	7,846,793		
266,722	Transfers from Operating Budget-PreK	20-5200	
	TOTAL GRANTS AND ENTITLEMENTS		16,859,463
13,223,765	17,145,845		
	REPAYMENT OF DEBT		
1	Budgeted Fund Balance	40-303	
	2		
	Revenues from Local Sources:		
163,456	Local Tax Levy	40-1210	166,538
	160,388		
163,456	TOTAL REVENUES FROM LOCAL SOURCES		166,538
	160,388		
	Revenues from State Sources:		
542,024	Debt Service Aid Type II	40-3160	552,239
	531,523		
705,481	TOTAL LOCAL REPAYMENT OF DEBT		718,777
	691,913		
	Actual Revenues (Over)/Under Expenditures		-1
705,481	TOTAL REPAYMENT OF DEBT		718,776
	691,913		
81,922,103	TOTAL REVENUES/SOURCES		78,989,886
	88,994,383		
	DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:		
266,722	Transfers from Operating Budget-PreK	20-5200	
	TOTAL REVENUES/SOURCES NET OF TRANSFERS		78,989,886
81,655,381	88,994,383		

CUMBERLAND - BRIDGETON CITY

Advertised Appropriations

2008-09	Budget Category	Account	2007-08
	2009-10		

Expenditures

Rev.	Approp.	Appropriations		Expenditures
		GENERAL CURRENT EXPENSE		
		Instruction:		
		Regular Programs	11-1XX-100-XXX	2,455,172
2,303,378		1,895,490		
		Special Education	11-2XX-100-XXX	303,901
239,824		302,876		
		Bilingual Education	11-240-100-XXX	559,918
313,871		56,770		
		School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	358,412
374,609		371,238		
		School Sponsored Athletics	11-402-100-XXX	357,691
380,918		382,576		
		Community Services Programs/Operations	11-800-330-XXX	56,093
8,824		8,824		
		Support Services:		
		Tuition	11-000-100-XXX	5,234,335
5,050,270		4,934,407		
		Attendance and Social Work Services	11-000-211-XXX	7,680
5,299		6,072		
		Health Services	11-000-213-XXX	271,394
306,992		317,555		
		Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	805,403
861,086		790,028		
		Guidance	11-000-218-XXX	373,160
452,315		580,147		
		Child Study Teams	11-000-219-XXX	1,124,077
1,182,987		1,205,259		
		Improvement of Instructional Services	11-000-221-XXX	826,883
926,096		914,927		
		Educational Media Services - School Library	11-000-222-XXX	74,408
85,238		61,515		
		Instructional Staff Training Services	11-000-223-XXX	7,002
61,614		13,279		
		General Administration	11-000-230-XXX	1,491,357
1,643,168		1,557,451		
		School Administration	11-000-240-XXX	30,671
75,795		74,849		
		Central Svcs & Admin Info Technology	11-000-25X-XXX	1,491,195
1,630,735		1,651,779		
		Operation and Maintenance of Plant Services	11-000-26X-XXX	4,990,756
5,217,369		5,486,604		
		Student Transportation Services	11-000-270-XXX	3,003,278
2,865,073		3,063,202		
		Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,376,064
4,145,393		4,647,617		
		Food Services	11-000-310-XXX	
14,000				
		Total Support Services Expenditures		23,107,663
24,523,430		25,304,691		
		TOTAL GENERAL CURRENT EXPENSE		27,198,850
28,144,854		28,322,465		
		CAPITAL EXPENDITURES		
		Equipment	12-XXX-XXX-73X	
128,234		118,675		
		Facilities Acquisition and Construction Services	12-000-4XX-XXX	360,845
148,176		2,745,715		
		TOTAL CAPITAL EXPENDITURES		360,845
276,410		2,864,390		
		SPECIAL SCHOOLS		
		Accredited Evening/Adult High School/Post-Graduate:		
		Instruction	13-601-100-XXX	65,942
80,730		67,088		
		Support Services	13-601-200-XXX	159,201
179,834		47,447		
		Total Accredited Evening/Adult HS/Post-Grad.		225,143
260,564		114,535		
		Adult Education - Local:		
		Instruction	13-602-100-XXX	27,499
43,982		15,000		
		Support Services	13-602-200-XXX	44,158
90,175		35,500		
		Total Adult Education - Local		71,657
134,157		50,500		
		Evening School for the Foreign Born - Local:		
		Instruction	13-631-100-XXX	2,593
3,356				
		Support Services	13-631-200-XXX	395

1,645			
5,001	Total Evening School for Foreign-Born - Local		2,988
399,722	TOTAL SPECIAL SCHOOLS		299,788
39,171,871	General Fund Contribution to SBB	10-000-520-930	33,552,164
67,992,857	OPERATING BUDGET GRAND TOTAL		61,411,647
	SPECIAL GRANTS AND ENTITLEMENTS		
266,722	Local Projects	20-XXX-XXX-XXX	49,665
3,025,961	Preschool Education Aid:		
6,298,197	Instruction	20-218-100-XXX	2,297,423
147,716	Support Services	20-218-200-XXX	5,461,937
225,000	Facilities Acquisition and Construction Services	20-218-400-XXX	4,455
9,471,874	Transfer to General Fund	20-218-520-930	
	TOTAL PRESCHOOL EDUCATION AID		7,763,815
	Other State Projects:		
	Nonpublic Textbooks	20-XXX-XXX-XXX	9,693
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	121,350
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	30,021
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,910
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,234
	Other Special Projects	20-XXX-XXX-XXX	30,228
9,471,874	Total State Projects		7,974,251
	Federal Projects:		
338,504	Title I	20-XXX-XXX-XXX	3,368,015
500,000	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,171,078
838,504	Vocational Education	20-XXX-XXX-XXX	83,516
2,646,665	Adult Basic Education	20-XXX-XXX-XXX	15,767
	Other Special Projects	20-XXX-XXX-XXX	822,755
	Total Federal Projects		5,461,131
2,646,665	Grant & Entitlements Cont to SBB	20-XXX-XXX-930	3,374,416
13,223,765	TOTAL GRANTS AND ENTITLEMENTS		16,859,463
	REPAYMENT OF DEBT		
705,481	Repayment of Debt - Regular	40-701-510-XXX	718,776
705,481	TOTAL REPAYMENT OF DEBT		718,776
81,922,103	Total Expenditures		78,989,886
	DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:		
266,722	Local Contrib-Transfer to Grants & Entitlements	11-1XX-100-930	
	Capital Reserve - Transfer to Repayment of Debt	12-000-400-933	
81,655,381	TOTAL EXPENDITURES NET OF TRANSFERS		78,989,886

CUMBERLAND - BRIDGETON CITY

Advertised Recapitulation of Balance

Estimated	Estimated	Audited	Audited
Balance	Balance	Balance	Balance
Budget Category	Budget Category	6/30/2007	6/30/2008
Unreserved:			
3,106,790	General Operating Budget	3,381,746	3,461,001
2	Repayment of Debt	1	2

Reserved for Specific Purposes:			
General Operating Budget:			
	Capital Reserve	0	0
0	0		
	Adult Education Programs	0	0
0	0		
	Maintenance Reserve	0	0
0	0		
	Legal Reserve	0	53,029
53,029	0		
	Tuition Reserve	0	0
0	0		
	Current Expense Emergency Reserve	0	0
0	0		
	Reserved for Repayment of Debt	0	0
0	0		

CUMBERLAND - BRIDGETON CITY

Advertised Per Pupil Cost Calculations

2009 - 2010

2008-09	2009-2010	2006-07	2007-08	2008-09
Revised	Proposed	Actual	Actual	Original
Budget	Budget			Budget
Per Pupil Cost Calculations:	Per Pupil Cost Calculations:	(1)	(2)	(3)
(4)	(5)			
Total Comparative Per Pupil Cost		12946	13339	14289
14157	13654			
Total Classroom Instruction		7547	7593	8158
8057	7622			
Classroom-Salaries and Benefits		7132	7165	7606
7539	7079			
Classroom-General Supplies and Textbooks		357	366	454
429	439			
Classroom-Purchased Services and Other		58	63	98
89	104			
Total Support Services		2433	2719	2957
2937	2913			
Support Services-Salaries and Benefits		2133	2433	2544
2545	2560			
Total Administrative Costs		1305	1356	1427
1454	1454			
Administration-Salaries and Benefits		1007	1059	1107
1137	1152			
Total Operations and Maintenance of Plant		1360	1355	1403
1385	1405			
Operations & Maintenance of Plant-Salary & Ben.		809	796	828
808	834			
Total Food Services Costs		0	0	3
3	0			
Total Extracurricular Costs		207	223	256
236	187			
Total Equipment Costs		4	17	65
63	44			
Employee Benefits as a % of Salaries		29.6	29.1	29.8
29.0	30.3			

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2009 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2008-09 revised appropriations and 2009-10 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost

calculations presented is a component of the total comparative per pupil cost, although all components are not shown.
 2006-07 actual, 2007-08 actual, 2008-09 original, 2008-09 revised, and 2009-10 amounts include a total of \$ 65,
 \$62, \$479, \$475, and \$ 476 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

CUMBERLAND - BRIDGETON CITY

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	09-10 Amount	Description of circumstances
Total Unusual Revenues:		0	Total Unusual Appropriations:
0			

CUMBERLAND - BRIDGETON CITY

Shared Services -- Description of Shared Services

The district utilizes the following shared services

- transportation consortium - Cumberland Co
- paper consortium with Pittsgrove
- business services - Downe Twp
- salt and sand - Cumberland Co Streets and Roads
- Bread and Dairy - Cumberland Co
- gasoline - Cumberland Co
- waste removal - Cumberland Co
- Cumberland Co. AVA
- ERIC South - NJ School Boards Insurance Group
- SCSSD - Chapter 192/193 services
- Drug & Alcohol testing from Cumberland co. educational coop
- ACES
- ACT

CUMBERLAND - BRIDGETON CITY

22a. Estimated Tax Rate Information

A. Estimated 09-10 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	3,497,254 (A)
Estimated Net Taxable Valuation (as of 10/01/2008)	357,397,029 (B)
Estimated 09-10 General Fund School Tax Rate=(A)/(B)X100	0.9785 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,657,642 (D)
Estimated Net Taxable Valuation (as of 10/01/2008)	357,397,029 (E)
Estimated 09-10 Total School Tax Rate=(D)/(E)X100	1.0234 (F)

B. Estimated 09-10 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	3,497,254 (G)
Estimated Equalized Valuation (as of 10/01/2008)	564,150,455 (H)
Estimated 09-10 Equalized General Fund School Tax Rate=(G)/(H)X100	0.6199 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,657,642 (J)
Estimated Equalized Valuation (as of 10/01/2008)	564,150,455 (K)
Estimated 09-10 Equalized Total School	

Tax Rate=(J)/(K)X100

0.6483 (L)

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name H VICTOR GILSON
Job Title Superintendent

Base Annual Salary 176,089
FTE 1
Shared with Another District? N
Contract Terms:
Beginning Date of Contract 09/09/2007
Ending Date of Contract 06/30/2012
Annual Work Days 240
Annual Vacation Days 25
Annual Sick Days 12
Annual Personal Days 4
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:
Allowances 1,775
Bonuses 7,000
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 0
Dental Insurance 0
Life Insurance 0
Other Insurances 2,500
Retirement Plans 0

Post-Employment Benefits 20,000

Description of:
Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 3,386

Description of:
Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name THOMASINA JONES
Job Title Assistant Superintendent

Base Annual Salary 131,250
FTE 1
Shared with Another District? N
Contract Terms:
Beginning Date of Contract 01/01/2008
Ending Date of Contract 06/30/2009
Annual Work Days 240
Annual Vacation Days 20
Annual Sick Days 12
Annual Personal Days 2
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:
Allowances 725
Bonuses 0
Stipends 0

District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	NICOLE M. SCHOENER
Job Title	Business Administrator
Base Annual Salary	130,596
FTE	1
Shared with Another District?	Y
District Name	DOWNE TWP
Job Description in other district	
Contract Terms:	
Beginning Date of Contract	07/01/2006
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	950
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	J. MICHAEL COYNE
Job Title	Other
Base Annual Salary	122,674
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	CHRISTOPHER DORAN
Job Title	Other
Base Annual Salary	116,746
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	JAMES DUNKINS
Job Title	Other
Base Annual Salary	113,161
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	

All Other In-Kind/Remuneration

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	TIMOTHY KELLEY
Job Title	Other
Base Annual Salary	80,000
FTE	1
Shared with Another District?	Y
District Name	DOWNE TWP
Job Description in other district	
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	950
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	MARK WILLIS
Job Title	Other
Base Annual Salary	78,042
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20

User Friendly budget

Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	OLORUNTOBI OLUSA
Job Title	Other
Base Annual Salary	100,155
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	VINCENT SMITH
Job Title	Other
Base Annual Salary	86,468
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	CHRISTOPHER TAVANI
Job Title	Other
Base Annual Salary	98,677
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008

Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	TYRONE WILLIAMS
Job Title	Other

Base Annual Salary	90,739
FTE	1
Shared with Another District?	N

Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	

Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

***** Edits Were Run and No Errors Were Detected

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New Jersey State Department of Education
 Division of Finance
 2009 - 2010

Advertised Blended Resource SBB Statement
 BRIDGETON CITY

Line	Budget Category	Account	2007-08
2008-09	2009-10		
Resources:			
01500	General Fund Contribution	15-5200	33,552,164
39,171,871	39,804,735		
01505	Adjustment for Prior Year Encumbrances		0
0	0		
01510	Restricted State Entitlements	15-32XX	3,084,051
371,581	0		
01520	Restricted Federal Entitlements	15-44XX	290,365
2,275,084	2,374,168		
01530	Total SBB Resources		36,926,580
41,818,536	42,178,903		
Appropriations:			
01540	Instruction	15-XXX-100-XXX	22,498,856
25,012,542	25,087,625		
01550	Support Services	15-XXX-2XX-XXX	16,112,597
16,780,599	17,091,278		
01560	Equipment	15-XXX-XXX-73X	75,131
25,395	0		
01570	Total SBB Appropriations		38,686,584
41,818,536	42,178,903		