

04/08/2010

CUMBERLAND - BRIDGETON CITY

Advertised Enrollments

ENROLLMENT CATEGORY October 15, 2010	October 15, 2008 Actual	October 15, 2009 Actual
Estimated		
4771 Pupils on Roll Regular Full-Time	4289	4562
57 Pupils on Roll Regular Shared-Time	31	50
78 Pupils on Roll Reg Accr. Adult High Sch	142	79
410 Pupils on Roll - Special Full-Time	483	412
7 Pupils on Roll - Special Shared-Time	2	7
80 Private School Placements	92	78
392 Pupils Sent to Contracted Preschool Prog	389	390
16 Pupils Sent to Other Districts-Reg Prog	25	24
47 Pupils Sent to Other Dists-Spec Ed Prog	49	47
96 Pupils Received	96	99
23 Pupils in State Facilities	30	23

CUMBERLAND - BRIDGETON CITY

Advertised Revenues

Budget Category 2009-10	Account	2008-09 Actual
Revised		
Anticipated		
OPERATING BUDGET		
Budgeted Fund Balance - Operating Budget	10-303	
1,800,000		
600,000		
Transfers from Other Funds	10-5200	
150,000		
Revenues from Local Sources:		
Local Tax Levy	10-1210	3,362,744
3,497,254		
3,637,144		
Tuition	10-1300	820,788
994,686		
654,102		
Other Restricted Miscellaneous Revenues	10-1XXX	464,697
Unrestricted Miscellaneous Revenues	10-1XXX	
295,000		
295,000		
SUBTOTAL		4,648,229
4,786,940		
4,586,246		
Revenues from State Sources:		
Aid for Adult and Post-Graduate Programs	10-3191	138,384
171,671		
Extraordinary Aid	10-3131	64,525
Other State Aids	10-3XXX	63,574
Categorical Special Education Aid	10-3132	2,088,308
2,214,575		
1,257,313		
Educational Adequacy Aid	10-3175	142,000
789,563		
789,563		
Equalization Aid	10-3176	56,061,416
48,270,037		
58,776,157		
Categorical Security Aid	10-3177	1,571,013
1,691,363		
Categorical Transportation Aid	10-3121	522,558
711,202		
SUBTOTAL		60,651,778
53,848,411		
60,823,033		

Revenues from Federal Sources:			
193,090	Medicaid Reimbursement	10-4200	121,235
	115,875		
10,301,085	Equalization Aid - ARRA ESF	16-4520	
398,770	Equalization Aid - ARRA GSF	17-4521	
	SUBTOTAL		121,235
10,892,945	115,875		
	Actual Revenues (Over)/Under Expenditures		926,336
71,328,296	TOTAL OPERATING BUDGET		66,347,578
	66,275,154		
	GRANTS AND ENTITLEMENTS		
	Revenues from Local Sources	20-1XXX	51,333
Revenues from State Sources:			
5,185	Early Childhood Program Aid - Pr Year Carryover	20-3211	
219,815	Preschool Education Aid - Pr Yr Carryover	20-3218	
	150,000		
9,074,052	Preschool Education Aid	20-3218	266,722
	9,205,560		
	Other Restricted Entitlements	20-32XX	8,912,786
9,299,052	TOTAL REVENUES FROM STATE SOURCES		9,179,508
	9,355,560		
Revenues from Federal Sources:			
5,281,914	Title I	20-4411-4416	2,576,612
	2,595,675		
414,546	Title II	20-4451-4455	
190,465	Title III	20-4491-4494	
	Title VI	20-4417-4418	47,568
1,964,614	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,355,374
	1,080,282		
	Vocational Education	20-4430	55,497
	Adult Basic Education	20-4440	34,523
600,265	Other	20-4XXX	1,375,254
	1,793,173		
7,846,793	TOTAL REVENUES FROM FEDERAL SOURCES		5,444,828
	6,074,141		
	Transfers from Operating Budget-PreK	20-5200	266,722
17,145,845	TOTAL GRANTS AND ENTITLEMENTS		14,942,391
	15,429,701		
	REPAYMENT OF DEBT		
2	Budgeted Fund Balance	40-303	
	99		
Revenues from Local Sources:			
160,388	Local Tax Levy	40-1210	163,456
	238,725		
160,388	TOTAL REVENUES FROM LOCAL SOURCES		163,456
	238,725		
Revenues from State Sources:			
531,523	Debt Service Aid Type II	40-3160	542,024
	449,543		
691,913	TOTAL LOCAL REPAYMENT OF DEBT		705,480
	688,367		
691,913	TOTAL REPAYMENT OF DEBT		705,480
	688,367		
89,166,054	TOTAL REVENUES/SOURCES		81,995,449
	82,393,222		
DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:			
225,000	Transfers from Operating Budget-PreK	20-5200	266,722
	Transfer to General Fund	20-218-520-930	
	150,000		
88,941,054	TOTAL REVENUES/SOURCES NET OF TRANSFERS		81,728,727
	82,243,222		

CUMBERLAND - BRIDGETON CITY

Advertised Appropriations

2009-10	Budget Category 2010-11	Account	2008-09 Expenditures
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Rev. Approp.	Appropriations		
	GENERAL CURRENT EXPENSE		
	Instruction:		
	Regular Programs	11-1XX-100-XXX	2,357,399
1,813,275	1,723,843		
	Special Education	11-2XX-100-XXX	224,143
300,010	360,538		
	Bilingual Education	11-240-100-XXX	294,943
50,000	69,769		
	School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	354,478
361,738	364,482		
	School Sponsored Athletics	11-402-100-XXX	359,899
382,576	337,305		
	Community Services Programs/Operations	11-800-330-XXX	4,851
7,943			
	Support Services:		
	Tuition	11-000-100-XXX	4,970,683
4,934,407	4,082,739		
	Attendance and Social Work Services	11-000-211-XXX	3,121
656	2,559		
	Health Services	11-000-213-XXX	281,405
302,944	298,637		
	Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	897,339
784,689	830,002		
	Guidance	11-000-218-XXX	408,728
556,775	359,421		
	Child Study Teams	11-000-219-XXX	1,139,718
1,190,924	1,163,571		
	Improvement of Instructional Services	11-000-221-XXX	883,580
864,739	556,805		
	Educational Media Services - School Library	11-000-222-XXX	67,730
57,739	57,310		
	Instructional Staff Training Services	11-000-223-XXX	13,333
3,630	5,550		
	General Administration	11-000-230-XXX	1,527,200
1,528,900	1,516,815		
	School Administration	11-000-240-XXX	45,379
73,613	37,000		
	Central Svcs & Admin Info Technology	11-000-25X-XXX	1,579,767
1,612,361	1,659,067		
	Operation and Maintenance of Plant Services	11-000-26X-XXX	5,191,587
5,473,137	5,638,140		
	Student Transportation Services	11-000-270-XXX	3,002,356
3,133,421	3,339,598		
	Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,082,684
5,054,023	7,247,777		
	Food Services	11-000-310-XXX	13,785
	Total Support Services Expenditures		24,108,395
25,571,958	26,794,991		
	TOTAL GENERAL CURRENT EXPENSE		27,704,108
28,487,500	29,650,928		
	CAPITAL EXPENDITURES		
	Equipment	12-XXX-XXX-73X	105,275
118,675	15,000		
	Facilities Acquisition and Construction Services	12-000-4XX-XXX	68,733
2,745,715	150,000		
	TOTAL CAPITAL EXPENDITURES		174,008
2,864,390	165,000		
	SPECIAL SCHOOLS		
	Accredited Evening/Adult High School/Post-Graduate:		
	Instruction	13-601-100-XXX	70,767
67,088			
	Support Services	13-601-200-XXX	168,016
54,083			
	Total Accredited Evening/Adult HS/Post-Grad.		238,783
121,171			
	Adult Education - Local:		
	Instruction	13-602-100-XXX	19,278
15,000			
	Support Services	13-602-200-XXX	69,965
35,500			
	Total Adult Education - Local		89,243
50,500			
	TOTAL SPECIAL SCHOOLS		328,026
171,671			
	General Fund Contribution to SBB	10-000-520-930	38,141,436
39,804,735	36,459,226		
	OPERATING BUDGET GRAND TOTAL		66,347,578
71,328,296	66,275,154		

SPECIAL GRANTS AND ENTITLEMENTS			
Local Projects		20-XXX-XXX-XXX	51,333
Preschool Education Aid:			
Instruction		20-218-100-XXX	266,722
2,472,195	2,531,364		
Support Services		20-218-200-XXX	
6,501,875	6,674,196		
Facilities Acquisition and Construction Services		20-218-400-XXX	
99,982			
Transfer to General Fund		20-218-520-930	
225,000	150,000		
TOTAL PRESCHOOL EDUCATION AID			266,722
9,299,052	9,355,560		
Other State Projects:			
Nonpublic Textbooks		20-XXX-XXX-XXX	10,510
Nonpublic Auxiliary Services		20-XXX-XXX-XXX	100,612
Nonpublic Handicapped Services		20-XXX-XXX-XXX	40,376
Nonpublic Nursing Services		20-XXX-XXX-XXX	14,591
Nonpublic Technology Initiative		20-XXX-XXX-XXX	2,382
Other Special Projects		20-XXX-XXX-XXX	8,639,456
Total State Projects			9,074,649
9,299,052	9,355,560		
Federal Projects:			
Title I		20-XXX-XXX-XXX	904,474
3,508,011	961,202		
Title VI		20-XXX-XXX-XXX	47,568
I.D.E.A. Part B (Handicapped)		20-XXX-XXX-XXX	1,355,374
1,964,614	1,080,282		
Vocational Education		20-XXX-XXX-XXX	55,497
Adult Basic Education		20-XXX-XXX-XXX	34,523
Other Special Projects		20-XXX-XXX-XXX	830,063
881,046			
Total Federal Projects			3,227,499
5,472,625	2,922,530		
Grant & Entitlements Cont to SBB		20-XXX-XXX-930	2,588,910
2,374,168	3,151,611		
TOTAL GRANTS AND ENTITLEMENTS			14,942,391
17,145,845	15,429,701		
REPAYMENT OF DEBT			
Repayment of Debt - Regular		40-701-510-XXX	705,480
691,913	688,367		
TOTAL REPAYMENT OF DEBT			705,480
691,913	688,367		
Total Expenditures			81,995,449
89,166,054	82,393,222		
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:			
Local Contrib-Transfer to Grants & Entitlements		11-1XX-100-930	266,722
Capital Reserve - Transfer to Repayment of Debt		12-000-400-933	
Transfer Property Sale Proceeds to Debt Svc Res		11-000-520-934	
Transfer to General Fund		20-218-520-930	
225,000	150,000		
TOTAL EXPENDITURES NET OF TRANSFERS			81,728,727
88,941,054	82,243,222		

CUMBERLAND - BRIDGETON CITY

Advertised Recapitulation of Balance

Estimated	Estimated	Audited	Audited
Balance	Balance	Balance	Balance
Budget Category	Budget Category	6/30/2008	6/30/2009
6/30/2010	6/30/2011		
Unassigned:			
General Operating Budget		3,461,001	2,536,557
1,990,586	1,390,586		
Repayment of Debt		2	2
99	0		
Restricted for Specific Purposes:			
General Operating Budget:			
Capital Reserve		0	0
0	0		
Adult Education Programs		0	0

0	0		
	Maintenance Reserve	0	0
0	0		
	Legal Reserve	53,029	53,029
0	0		
	Tuition Reserve	0	0
0	0		
	Current Expense Emergency Reserve	0	0
0	0		
	Restricted for Repayment of Debt	0	0
0	0		

CUMBERLAND - BRIDGETON CITY
Advertised Per Pupil Cost Calculations

		2010 - 2011		
2009-10	2010-2011	2007-08	2008-09	2009-10
Revised	Proposed	Actual	Actual	Original
Budget	Budget			Budget
Per Pupil Cost Calculations:	Per Pupil Cost Calculations:	(1)	(2)	(3)
(4)	(5)			
Total Comparative Per Pupil Cost		13342	12679	13654
13638	12971			
Total Classroom Instruction		7595	7183	7622
7624	7675			
Classroom-Salaries and Benefits		7166	6785	7079
7210	7245			
Classroom-General Supplies and Textbooks		366	339	439
341	372			
Classroom-Purchased Services and Other		63	58	104
73	58			
Total Support Services		2720	2419	2913
2894	2195			
Support Services-Salaries and Benefits		2433	2187	2560
2603	1908			
Total Administrative Costs		1357	1402	1454
1438	1438			
Administration-Salaries and Benefits		1059	1110	1152
1171	1160			
Legal Costs		0	0	21
21	23			
Total Operations and Maintenance of Plant		1355	1381	1405
1414	1390			
Operations & Maintenance of Plant-Salary & Ben.		797	805	834
848	833			
Total Food Services Costs		0	3	0
0	0			
Total Extracurricular Costs		223	210	187
188	180			
Total Equipment Costs		17	28	44
44	3			
Employee Benefits as a % of Salaries		29.1	28.6	30.3
32.8	41.9			

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2010 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2009-10 revised appropriations and 2010-11 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown. 2007-08 actual, 2008-09 actual, 2009-10 original, 2009-10 revised, and 2010-11 amounts include a

total of \$ 62,
 \$543, \$476, \$475, and \$ 605 per pupil, respectively, in federal and state funds in the blended
 resource
 school-based budgets.

CUMBERLAND - BRIDGETON CITY

Shared Services -- Description of Shared Services

The district participates in numerous shared services including the following:
 provides business services to Downe TWP public schools, participates in the Cumberland county transportation consortium, participates with the county for recyclable pick up, participates in the MSCRRS purchasing consortium, participates with the city for salt and shares assistance with maintenance equipment. Further, we are exploring adding CST services to the agreement with Downe Twp and are exploring other opportunities to work with the City of Bridgeton

CUMBERLAND - BRIDGETON CITY

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 3,637,144 (A)
 Estimated Net Taxable Valuation (as of 10/01/2009) 359,193,224 (B)
 Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100 1.0126 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 3,875,869 (D)
 Estimated Net Taxable Valuation (as of 10/01/2009) 359,193,224 (E)
 Estimated 10-11 Total School Tax Rate=(D)/(E)X100 1.0790 (F)

B. Estimated 10-11 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 3,637,144 (G)
 Estimated Equalized Valuation (as of 10/01/2009) 570,369,056 (H)
 Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100 0.6377 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 3,875,869 (J)
 Estimated Equalized Valuation (as of 10/01/2009) 570,369,056 (K)
 Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100 0.6795 (L)

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	Dr. H. Victor Gilson
Job Title	Superintendent
Base Annual Salary	175,853
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2007
Ending Date of Contract	06/30/2012
Annual Work Days	240
Annual Vacation Days	25
Annual Sick Days	12
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name Thomasina Jones
 Job Title Assistant Superintendent

Base Annual Salary 139,500
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 240
 Annual Vacation Days 20
 Annual Sick Days 12
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days

All Other In-Kind/Remuneration

Additional Comments

CUMBERLAND - BRIDGETON CITY
17. Salaries and Benefits of Certain District Employees

Name	Nicole Schoener
Job Title	Business Administrator
Base Annual Salary	135,820
FTE	1.0
Shared with Another District?	Y
District Name	DOWNE TWP
Job Description in other district	
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY
17. Salaries and Benefits of Certain District Employees

Name	Timothy Kelley
Job Title	Asst Business Administrator
Base Annual Salary	83,200
FTE	1.0
Shared with Another District?	Y
District Name	DOWNE TWP
Job Description in other district	
Member of Collective Bargaining ?	N
Contract Terms:	

Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	Christopher Tavani
Job Title	Coordinator/Dir./Mgr./Supvr.

Base Annual Salary	105,625
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	

Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
Description of:
Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name Dorothy Realdine
Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 112,367
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N
Contract Terms:
Beginning Date of Contract 07/01/2010
Ending Date of Contract 06/30/2011
Annual Work Days 240
Annual Vacation Days 20
Annual Sick Days 12
Annual Personal Days 2
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:
Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 0
Dental Insurance 0
Life Insurance 0
Other Insurances 0
Retirement Plans 0

Post-Employment Benefits 0
Description of:
Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
Description of:
Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name J. Michael Coyne
Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary	127,581
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	Christopher Doran
Job Title	Coordinator/Dir./Mgr./Supvr.

Base Annual Salary	124,416
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0

Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	James Dunkins
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	119,188
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	Mark Willis
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	82,664
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	Robert Stevens
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	76,360
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0

Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	Oloruntobi Olusa
Job Title	Coordinator/Dir./Mgr./Supvr.

Base Annual Salary	104,162
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name Thomas Smith
Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 84,240
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N
Contract Terms:
Beginning Date of Contract 07/01/2010
Ending Date of Contract 06/30/2011
Annual Work Days 240
Annual Vacation Days 20
Annual Sick Days 12
Annual Personal Days 2
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:
Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 0
Dental Insurance 0
Life Insurance 0
Other Insurances 0
Retirement Plans 0

Post-Employment Benefits 0
Description of:
Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
Description of:
Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

***** Edits Were Run and No Errors Were Detected

04/08/2010

New Jersey State Department of Education

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Division of Finance
2010 - 2011

Advertised Blended Resource SBB Statement

BRIDGETON CITY

Table with 4 columns: Line, Budget Category, Account, 2008-09. Row 1: 2009-10, 2010-11, 15-5200, 38,141,436. Row 2: 01500 General Fund Contribution, 36,459,226.

01505	Adjustment for Prior Year Encumbrances		0
0	0		
01510	Restricted State Entitlements	15-32XX	371,581
0	0		
01520	Restricted Federal Entitlements	15-44XX	2,217,329
2,374,168	3,151,611		
01530	Total SBB Resources		40,730,346
42,178,903	39,610,837		

Appropriations:

01540	Instruction	15-XXX-100-XXX	24,260,537
24,590,630	24,163,551		
01550	Support Services	15-XXX-2XX-XXX	16,440,914
17,588,273	15,447,286		
01560	Equipment	15-XXX-XXX-73X	28,894
0	0		
01570	Total SBB Appropriations		40,730,345
42,178,903	39,610,837		