

03/30/2011

CUMBERLAND - BRIDGETON CITY

Advertised Enrollments

ENROLLMENT CATEGORY		October 15, 2009	October 15, 2010
October 15, 2011		Actual	Actual
Estimated			
4769	Pupils on Roll Regular Full-Time	4562	4757
47	Pupils on Roll Regular Shared-Time	50	52
	Pupils on Roll Reg Accr. Adult High Sch	79	
435	Pupils on Roll - Special Full-Time	412	392
	Pupils on Roll - Special Shared-Time	7	2
5251	Subtotal - Pupils On Roll	5110	5203
67	Private School Placements	78	59
390	Pupils Sent to Contracted Preschool Prog	390	389
7	Pupils Sent to Other Districts-Reg Prog	24	15
52	Pupils Sent to Other Dists-Spec Ed Prog	47	47
67	Pupils Received	99	92
11	Pupils in State Facilities	23	21

CUMBERLAND - BRIDGETON CITY

Advertised Revenues

Budget Category		Account	2009-10
2010-11	2011-12		Actual
Revised Anticipated			
OPERATING BUDGET			
Budgeted Fund Balance - Operating Budget		10-303	
600,000	5,550,684		
Transfers from Other Funds		10-5200	
150,000	293,865		
Revenues from Local Sources:			
Local Tax Levy		10-1210	3,497,254
3,637,144	3,709,887		
Tuition		10-1300	720,421
654,102	639,491		
Other Restricted Miscellaneous Revenues		10-1XXX	692,901
Unrestricted Miscellaneous Revenues		10-1XXX	
295,000	385,000		
SUBTOTAL			4,910,576
4,586,246	4,734,378		
Revenues from State Sources:			
Aid for Adult and Post-Graduate Programs		10-3191	99,102
Extraordinary Aid		10-3131	80,708
Other State Aids		10-3XXX	8,882
Categorical Special Education Aid		10-3132	2,214,575
1,257,313	2,297,332		
Educational Adequacy Aid		10-3175	789,563
789,563	789,563		

User Friendly budget

Equalization Aid	10-3176	48,270,037
58,776,157 58,447,704		
Categorical Security Aid	10-3177	1,691,363
Categorical Transportation Aid	10-3121	711,202
SUBTOTAL		53,865,432
60,823,033 61,534,599		
Revenues from Federal Sources:		
Medicaid Reimbursement	10-4200	165,468
115,875 118,143		
Equalization Aid - ARRA ESF	16-4520	10,301,085
Equalization Aid - ARRA GSF	17-4521	398,770
Education Jobs Fund	18-4522	
2,133,498		
SUBTOTAL		10,865,323
115,875 2,251,641		
Adjustment for Prior Year Encumbrances		
300,822		
Actual Revenues (Over)/Under Expenditures		-2,166,604
TOTAL OPERATING BUDGET		67,474,727
66,575,976 74,365,167		
GRANTS AND ENTITLEMENTS		
Revenues from Local Sources	20-1XXX	80,468
Revenues from State Sources:		
Preschool Education Aid - Pr Yr Carryover	20-3218	281,634
150,000 622,429		
Preschool Education Aid	20-3218	8,301,623
9,205,560 9,534,330		
Other Restricted Entitlements	20-32XX	103,429
TOTAL REVENUES FROM STATE SOURCES		8,686,686
9,355,560 10,156,759		
Revenues from Federal Sources:		
Title I	20-4411-4416	4,929,179
2,595,675 2,471,055		
Title II	20-4451-4455	
414,546 390,600		
Title III	20-4491-4494	
190,465 160,586		
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,510,083
1,080,282 1,066,268		
Vocational Education	20-4430	59,184
Adult Basic Education	20-4440	28,000
Other	20-4XXX	1,787,593
1,793,173		
TOTAL REVENUES FROM FEDERAL SOURCES		9,314,039
6,074,141 4,088,509		
TOTAL GRANTS AND ENTITLEMENTS		18,081,193
15,429,701 14,245,268		
REPAYMENT OF DEBT		
Budgeted Fund Balance	40-303	
99 1		
Revenues from Local Sources:		
Local Tax Levy	40-1210	160,388
238,725 233,975		
TOTAL REVENUES FROM LOCAL SOURCES		160,388
238,725 233,975		
Revenues from State Sources:		
Debt Service Aid Type II	40-3160	531,523
449,543 440,418		
TOTAL LOCAL REPAYMENT OF DEBT		691,911
688,367 674,394		
Actual Revenues (Over)/Under Expenditures		-97
TOTAL REPAYMENT OF DEBT		691,814
688,367 674,394		
TOTAL REVENUES/SOURCES		86,247,734
82,694,044 89,284,829		

CUMBERLAND - BRIDGETON CITY

Advertised Appropriations

2010-11	Budget Category 2011-12	Account	2009-10 Expenditures
Rev. Approp.	Appropriations		
	GENERAL CURRENT EXPENSE		
	Instruction:		
	Regular Programs	11-1XX-100-XXX	1,669,843

User Friendly budget

1,809,933	2,169,992		
Special Education		11-2XX-100-XXX	236,467
334,015	448,283		
Bilingual Education		11-240-100-XXX	107,673
69,769	84,769		
School-Spon. Co/Extra-Curr. Activities		11-401-100-XXX	282,268
364,712	366,280		
School Sponsored Athletics		11-402-100-XXX	359,750
327,805	344,022		
Support Services:			
Tuition		11-000-100-XXX	4,784,225
4,195,115	4,264,985		
Attendance and Social Work Services		11-000-211-XXX	585
2,559	241,964		
Health Services		11-000-213-XXX	306,043
301,637	306,480		
Speech, OT, PT, Related & Extraordinary Services		11-000-216,217	820,676
806,355	866,788		
Guidance		11-000-218-XXX	523,159
467,486	565,097		
Child Study Teams		11-000-219-XXX	1,121,382
1,140,892	1,211,469		
Improvement of Instructional Services		11-000-221-XXX	903,384
701,942	798,748		
Educational Media Services - School Library		11-000-222-XXX	51,697
57,310	93,310		
Instructional Staff Training Services		11-000-223-XXX	3,478
5,320	4,704		
General Administration		11-000-230-XXX	1,466,946
1,544,150	1,635,198		
School Administration		11-000-240-XXX	73,037
55,600	77,750		
Central Svcs & Admin Info Technology		11-000-25X-XXX	1,478,382
1,555,387	1,636,761		
Operation and Maintenance of Plant Services		11-000-26X-XXX	5,137,177
5,717,184	5,794,707		
Student Transportation Services		11-000-270-XXX	3,201,819
3,284,696	3,233,609		
Personal Services - Employee Benefits		11-XXX-XXX-2XX	4,422,739
6,616,031	7,159,581		
Total Support Services Expenditures			24,294,729
26,451,664	27,891,151		
TOTAL GENERAL CURRENT EXPENSE			26,950,730
29,357,898	31,304,497		
CAPITAL EXPENDITURES			
Equipment		12-XXX-XXX-73X	71,766
49,549	405,091		
Facilities Acquisition and Construction Services		12-000-4XX-XXX	1,945,453
435,259	1,426,466		
TOTAL CAPITAL EXPENDITURES			2,017,219
484,808	1,831,557		
SPECIAL SCHOOLS			
Accredited Evening/Adult High School/Post-Graduate:			
Instruction		13-601-100-XXX	38,554
Support Services		13-601-200-XXX	48,757
Total Accredited Evening/Adult HS/Post-Grad.			87,311
Adult Education - Local:			
Instruction		13-602-100-XXX	2,969
Support Services		13-602-200-XXX	8,175
Total Adult Education - Local			11,144
TOTAL SPECIAL SCHOOLS			98,455
Transfer of Funds to Charter Schools		10-000-100-56X	
13,372			
General Fund Contribution to SBB		10-000-520-930	38,408,323
36,733,270	41,215,741		
OPERATING BUDGET GRAND TOTAL			67,474,727
66,575,976	74,365,167		
SPECIAL GRANTS AND ENTITLEMENTS			
Local Projects		20-XXX-XXX-XXX	80,468
Preschool Education Aid:			
Instruction		20-218-100-XXX	2,447,090
2,564,848	2,772,531		
Support Services		20-218-200-XXX	6,123,633
6,640,712	7,090,363		
Facilities Acquisition and Construction Services		20-218-400-XXX	12,534
Transfer to General Fund		20-218-520-930	
150,000	293,865		
TOTAL PRESCHOOL EDUCATION AID			8,583,257

9,355,560	10,156,759		
Other State Projects:			
Nonpublic Textbooks		20-XXX-XXX-XXX	3,879
Nonpublic Auxiliary Services		20-XXX-XXX-XXX	53,074
Nonpublic Handicapped Services		20-XXX-XXX-XXX	12,187
Nonpublic Nursing Services		20-XXX-XXX-XXX	6,176
Other Special Projects		20-XXX-XXX-XXX	28,113
Total State Projects			8,686,686
9,355,560	10,156,759		
Federal Projects:			
Title I		20-XXX-XXX-XXX	3,216,257
961,202	397,871		
Title III		20-XXX-XXX-XXX	
19,586			
I.D.E.A. Part B (Handicapped)		20-XXX-XXX-XXX	2,510,083
1,080,282	1,066,268		
Vocational Education		20-XXX-XXX-XXX	59,184
Adult Basic Education		20-XXX-XXX-XXX	28,000
Other Special Projects		20-XXX-XXX-XXX	1,209,228
881,046			
Total Federal Projects			7,022,752
2,922,530	1,483,725		
Grant & Entitlements Cont to SBB		20-XXX-XXX-930	2,291,287
3,151,611	2,604,784		
TOTAL GRANTS AND ENTITLEMENTS			18,081,193
15,429,701	14,245,268		
REPAYMENT OF DEBT			
Repayment of Debt - Regular		40-701-510-XXX	691,814
688,367	674,394		
TOTAL REPAYMENT OF DEBT			691,814
688,367	674,394		
Total Expenditures			86,247,734
82,694,044	89,284,829		
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:			
		11-1XX-100-930	
Capital Reserve - Transfer to Repayment of Debt		12-000-400-933	
Transfer Property Sale Proceeds to Debt Svc Res		11-000-520-934	
Transfer to General Fund		20-218-520-930	
150,000	293,865		
TOTAL EXPENDITURES NET OF TRANSFERS			86,247,734
82,544,044	88,990,964		

CUMBERLAND - BRIDGETON CITY

Advertised Recapitulation of Balance

Estimated	Estimated	Audited	Audited
Balance	Balance	Balance	Balance
Budget Category	Budget Category	6/30/2009	6/30/2010
6/30/2011	6/30/2012		
Unassigned:			
General Operating Budget		2,536,557	2,037,345
4,415,480	1,282,819		
Repayment of Debt		2	99
1	0		
Restricted for Specific Purposes:			
General Operating Budget:			
Capital Reserve		0	0
0	0		
Adult Education Programs		0	0
0	0		
Maintenance Reserve		0	0
0	0		
Legal Reserve		53,029	2,418,023
2,418,023	0		
Tuition Reserve		0	0
0	0		
Current Expense Emergency Reserve		0	0
0	0		
Restricted for Repayment of Debt		0	0
0	0		

CUMBERLAND - BRIDGETON CITY

Advertised Per Pupil Cost Calculations

2011 - 2012

2010-11	2011-2012	2008-09	2009-10	2010-11
Revised	Proposed	Actual	Actual	Original
Budget	Budget	(1)	(2)	Budget
Per Pupil Cost Calculations:	Per Pupil Cost Calculations:			
(4)	(5)			(3)
Total Comparative Per Pupil Cost		13829	10999	12971
13055	14159			
Total Classroom Instruction		7927	7331	7689
7584	8334			
Classroom-Salaries and Benefits		7501	6989	7259
7149	7844			
Classroom-General Supplies and Textbooks		362	290	372
375	424			
Classroom-Purchased Services and Other		63	53	58
60	65			
Total Support Services		2811	2787	2180
2299	2589			
Support Services-Salaries and Benefits		2513	2535	1893
2011	2315			
Total Administrative Costs		1409	1366	1438
1468	1467			
Administration-Salaries and Benefits		1116	1125	1159
1180	1165			
Legal Costs		0	26	23
23	26			
Total Operations and Maintenance of Plant		1386	1344	1392
1439	1492			
Operations & Maintenance of Plant-Salary & Ben.		810	847	834
877	940			
Total Food Services Costs		3	0	0
0	0			
Total Extracurricular Costs		211	161	180
178	182			
Total Equipment Costs		57	17	3
10	78			
Employee Benefits as a % of Salaries		29.3	32.2	42.0
40.1	42.1			

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations

are contained in the 2011 Comparative Spending Guide and can be found on the Department of Education's Internet address:

<http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2010-11 revised appropriations and 2011-12 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition

expenditures, transportation, residential costs, and judgments against the school district. For all years, it also

includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost

calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

2008-09 actual, 2009-10 actual, 2010-11 original, 2010-11 revised, and 2011-12 amounts include a total of \$ 465,

\$459, \$605, \$609, and \$ 498 per pupil, respectively, in federal and state funds in the blended resource

school-based budgets.

CUMBERLAND - BRIDGETON CITY

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	11-12 Amount	Description of circumstances
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Total Unusual Revenues:

0

0

Total Unusual Appropriations:

CUMBERLAND - BRIDGETON CITY

Shared Services -- Description of Shared Services

Bridgeton participates in the following shared services: cumberland county transportation consortium, cumberland county recycling center for trash services, MSCRRS purchasing consortium, shared services with the City for salt and maintenance equipment. The district continues to explore opportunities to share services with the City.

CUMBERLAND - BRIDGETON CITY

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	3,709,887 (A)
Estimated Net Taxable Valuation (as of 10/01/2010)	358,344,014 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	1.0353 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,943,862 (D)
Estimated Net Taxable Valuation (as of 10/01/2010)	358,344,014 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	1.1006 (F)

B. Estimated 11-12 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	3,709,887 (G)
Estimated Equalized Valuation (as of 10/01/2010)	519,916,827 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	0.7136 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,943,862 (J)
Estimated Equalized Valuation (as of 10/01/2010)	519,916,827 (K)
Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100	0.7586 (L)

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	Thomasina Jones
Job Title	Assistant Superintendent
Base Annual Salary	140,595
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	3,500
Bonuses	0

Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	2,500
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	Nicole Schoener
Job Title	Business Administrator

Base Annual Salary	139,895
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	Timothy Kelley
Job Title	Asst Business Administrator
Base Annual Salary	102,128
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	Christopher Tavani
Job Title	Coordinator/Dir./Mgr./Supvr. director of student personnel
Base Annual Salary	109,850
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0

Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	Dorothy Realdine
Job Title	Coordinator/Dir./Mgr./Supvr. director of curriculum
Base Annual Salary	118,570
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	J. Michael Coyne
Job Title	Coordinator/Dir./Mgr./Supvr. director of funded programs
Base Annual Salary	132,685
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	Christopher Doran
Job Title	Coordinator/Dir./Mgr./Supvr. director of support services
Base Annual Salary	129,393
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010

Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	Terrell Everett
Job Title	Coordinator/Dir./Mgr./Supvr. director of human resources
Base Annual Salary	128,500
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	

Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name Mark Willis
 Job Title Coordinator/Dir./Mgr./Supvr.
 director of technology
 Base Annual Salary 85,971
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 240
 Annual Vacation Days 20
 Annual Sick Days 12
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name Robert Stevens
 Job Title Coordinator/Dir./Mgr./Supvr.
 supervisor of security

Base Annual Salary	79,415
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	Oloruntobi Olusa
Job Title	Coordinator/Dir./Mgr./Supvr. district facility manager
Base Annual Salary	108,329
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	Thomas Smith
Job Title	Coordinator/Dir./Mgr./Supvr. supervisor of buildings and gr
Base Annual Salary	87,610
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	Tyrone Williams
Job Title	Other affirmative action officer
Base Annual Salary	98,144
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	A. Paul Kienzle
Job Title	Attorney labor relations admin/bd. coun
Base Annual Salary	80,039
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0

District Contributions above Teacher amount for:

Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	Tonya Robinson
Job Title	Coordinator/Dir./Mgr./Supvr. early childhood sup/bilingual
Base Annual Salary	96,339
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0

District Contributions above Teacher amount for:

Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name John Shimp
 Job Title Coordinator/Dir./Mgr./Supvr.
 maintenance supervisor
 Base Annual Salary 76,794
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 240
 Annual Vacation Days 20
 Annual Sick Days 12
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

***** Edits Were Run and No Errors Were Detected

 Page: Jd 1 03/30/2011 New Jersey State Department of Education
 07:58:37 Division of Finance and Regulatory Compliance
 0484 2011 - 2012
 Advertised Blended Resource SBB Statement
 BRIDGETON CITY

Line	Budget Category	Account	2009-10
2010-11	2011-12		
Resources:			
01500	General Fund Contribution	15-5200	38,408,323
36,733,270	41,215,741		
01505	Adjustment for Prior Year Encumbrances		0

User Friendly budget

637	0		
01510 Restricted State Entitlements		15-32XX	0
0	0		
01520 Restricted Federal Entitlements		15-44XX	2,291,287
3,151,611	2,604,784		
01530 Total SBB Resources			40,699,610
39,885,518	43,820,525		

Appropriations:

01540 Instruction		15-XXX-100-XXX	23,673,676
23,873,970	25,925,545		
01550 Support Services		15-XXX-2XX-XXX	17,025,934
16,011,548	17,894,980		
01560 Equipment		15-XXX-XXX-73X	0
0	0		
01570 Total SBB Appropriations			40,699,610
39,885,518	43,820,525		