

08/07/2012

CUMBERLAND - BRIDGETON CITY

Advertised Enrollments

ENROLLMENT CATEGORY October 15, 2012	October 15, 2010 Actual	October 15, 2011 Actual
Estimated		
4929 Pupils on Roll Regular Full-Time	4757	4921
60 Pupils on Roll Regular Shared-Time	52	60
399 Pupils on Roll - Special Full-Time	392	399
10 Pupils on Roll - Special Shared-Time	2	1
5398 Subtotal - Pupils On Roll	5203	5381
48 Private School Placements	59	46
390 Pupils Sent to Contracted Preschool Prog	389	390
5 Pupils Sent to Other Districts-Reg Prog	15	6
51 Pupils Sent to Other Dists-Spec Ed Prog	47	42
59 Pupils Received	92	70
13 Pupils in State Facilities	21	13

CUMBERLAND - BRIDGETON CITY

Advertised Revenues

Budget Category 2011-12	Account	2010-11 Actual
Revised		
Anticipated		
OPERATING BUDGET		
Budgeted Fund Balance - Operating Budget	10-303	
5,550,684		
11,013,601		
Transfers from Other Funds	10-5200	150,000
293,865		
Revenues from Local Sources:		
Local Tax Levy	10-1210	3,637,144
3,637,144		
Tuition	10-1300	735,572
639,491		
423,885		
Unrestricted Miscellaneous Revenues	10-1XXX	2,271,824
385,000		
245,000		
SUBTOTAL		6,644,540
4,661,635		
4,306,029		
Revenues from State Sources:		
Extraordinary Aid	10-3131	62,533
Other State Aids	10-3XXX	12,052
Categorical Special Education Aid	10-3132	2,297,332
2,297,332		
2,593,563		
Educational Adequacy Aid	10-3175	789,563
789,563		
3,901,078		
Equalization Aid	10-3176	57,736,138

User Friendly budget

65,154,543	67,618,257		
	Categorical Security Aid	10-3177	
1,931,105			
	Categorical Transportation Aid	10-3121	
641,837			
	SUBTOTAL		60,897,618
68,241,438	76,685,840		
	Revenues from Federal Sources:		
	Medicaid Reimbursement	10-4200	156,835
118,143	124,416		
	Education Jobs Fund	18-4522	
2,200,336			
	SUBTOTAL		156,835
2,318,479	124,416		
	Adjustment for Prior Year Encumbrances		
31,493			
	Actual Revenues (Over)/Under Expenditures		-4,425,142
	TOTAL OPERATING BUDGET		63,423,851
81,097,594	92,129,886		
	GRANTS AND ENTITLEMENTS		
	Revenues from Local Sources	20-1XXX	101,665
	Revenues from State Sources:		
	Preschool Education Aid - Pr Yr Carryover	20-3218	772,429
622,429	464,801		
	Preschool Education Aid	20-3218	8,118,329
9,534,330	9,593,220		
	Other Restricted Entitlements	20-32XX	61,133
	TOTAL REVENUES FROM STATE SOURCES		8,951,891
10,156,759	10,058,021		
	Revenues from Federal Sources:		
	Title I	20-4411-4416	4,791,615
2,471,055	2,486,778		
	Title II	20-4451-4455	502,419
390,600	365,871		
	Title III	20-4491-4494	247,087
160,586	150,481		
	Title IV	20-4471-4474	34,087
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,334,242
1,066,268	1,125,565		
	Vocational Education	20-4430	67,996
	Adult Basic Education	20-4440	27,276
	Other	20-4XXX	1,653,799
	TOTAL REVENUES FROM FEDERAL SOURCES		8,658,521
4,088,509	4,128,695		
	Transfers from Operating Budget-PreK	20-5200	
164,385			
	TOTAL GRANTS AND ENTITLEMENTS		17,712,077
14,245,268	14,351,101		
	REPAYMENT OF DEBT		
	Budgeted Fund Balance	40-303	
1	3		
	Revenues from Local Sources:		
	Local Tax Levy	40-1210	238,725
233,975	229,208		
	TOTAL REVENUES FROM LOCAL SOURCES		238,725
233,975	229,208		
	Revenues from State Sources:		
	Debt Service Aid Type II	40-3160	449,543
440,418	431,449		
	TOTAL LOCAL REPAYMENT OF DEBT		688,268
674,394	660,660		
	Actual Revenues (Over)/Under Expenditures		98
	TOTAL REPAYMENT OF DEBT		688,366
674,394	660,660		
	TOTAL REVENUES/SOURCES		81,824,294
96,017,256	107,141,647		
	DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:		
	Transfers from Operating Budget-PreK	20-5200	
164,385			
	Transfer to General Fund	20-218-520-930	150,000
293,865			
	TOTAL REVENUES/SOURCES NET OF TRANSFERS		81,674,294
95,723,391	106,977,262		

CUMBERLAND - BRIDGETON CITY

Advertised Appropriations

2011-12	Budget Category 2012-13	Account	2010-11 Expenditures
Rev. Approp.	Appropriations		
	GENERAL CURRENT EXPENSE		
	Instruction:		
	Regular Programs	11-1XX-100-XXX	1,681,031
2,540,919	3,384,141		
	Special Education	11-2XX-100-XXX	284,610
515,783	540,531		
	Bilingual Education	11-240-100-XXX	
134,769	268,493		
	School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	244,253
366,390	447,186		
	School Sponsored Athletics	11-402-100-XXX	332,026
344,022	375,705		
	Before/After School Programs	11-421-XXX-XXX	
12,318			
	Summer School	11-422-XXX-XXX	
50,000	1,295		
	Alternative Education Programs - Instructional	11-423-XXX-XXX	
552,800	480,000		
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	
1,520,000			
	Support Services:		
	Tuition	11-000-100-XXX	4,082,405
4,264,985	4,648,580		
	Attendance and Social Work Services	11-000-211-XXX	1,246
699,964	155,097		
	Health Services	11-000-213-XXX	235,466
306,480	395,540		
	Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	759,049
866,788	869,166		
	Guidance	11-000-218-XXX	404,169
994,437	593,027		
	Child Study Teams	11-000-219-XXX	1,094,270
1,212,769	1,252,999		
	Improvement of Instructional Services	11-000-221-XXX	667,856
1,335,548	1,641,020		
	Educational Media Services - School Library	11-000-222-XXX	54,728
188,310	291,532		
	Instructional Staff Training Services	11-000-223-XXX	2,450
4,594	5,754		
	General Administration	11-000-230-XXX	1,594,898
1,772,461	1,876,409		
	School Administration	11-000-240-XXX	39,440
202,523	94,519		
	Central Svcs & Admin Info Technology	11-000-25X-XXX	1,498,401
1,677,198	1,625,981		
	Operation and Maintenance of Plant Services	11-000-26X-XXX	5,225,220
5,918,769	5,882,074		
	Student Transportation Services	11-000-270-XXX	3,010,349
3,282,684	3,358,053		
	Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,504,691
8,401,627	8,538,349		
	Total Support Services Expenditures		25,174,638
31,129,137	31,228,100		
	TOTAL GENERAL CURRENT EXPENSE		27,716,558
37,153,820	36,737,769		
	CAPITAL EXPENDITURES		
	Equipment	12-XXX-XXX-73X	48,325
886,269	2,037,740		
	Facilities Acquisition and Construction Services	12-000-4XX-XXX	286,062
1,828,392	4,716,108		
	TOTAL CAPITAL EXPENDITURES		334,387
2,714,661	6,753,848		
	Transfer of Funds to Charter Schools	10-000-100-56X	
13,372	25,332		
	General Fund Contribution to SBB	10-000-520-930	35,372,906
41,215,741	48,612,937		
	OPERATING BUDGET GRAND TOTAL		63,423,851
81,097,594	92,129,886		
	SPECIAL GRANTS AND ENTITLEMENTS		
	Local Projects	20-XXX-XXX-XXX	101,665
	Preschool Education Aid:		

Instruction		20-218-100-XXX	2,422,572
2,772,531	2,861,173		
Support Services		20-218-200-XXX	6,234,189
7,090,363	7,361,233		
Facilities Acquisition and Construction Services		20-218-400-XXX	83,997
Transfer to General Fund		20-218-520-930	150,000
293,865			
TOTAL PRESCHOOL EDUCATION AID			8,890,758
10,156,759	10,222,406		
Other State Projects:			
Nonpublic Textbooks		20-XXX-XXX-XXX	4,557
Nonpublic Auxiliary Services		20-XXX-XXX-XXX	25,787
Nonpublic Handicapped Services		20-XXX-XXX-XXX	9,504
Nonpublic Nursing Services		20-XXX-XXX-XXX	5,455
Other Special Projects		20-XXX-XXX-XXX	15,830
Total State Projects			8,951,891
10,156,759	10,222,406		
Federal Projects:			
Title I		20-XXX-XXX-XXX	2,420,401
397,871	2,486,778		
Title II		20-XXX-XXX-XXX	34,429
365,871			
Title III		20-XXX-XXX-XXX	66,315
19,586	150,481		
Title IV		20-XXX-XXX-XXX	34,087
I.D.E.A. Part B (Handicapped)		20-XXX-XXX-XXX	1,334,242
1,066,268	1,125,565		
Vocational Education		20-XXX-XXX-XXX	67,996
Adult Basic Education		20-XXX-XXX-XXX	27,276
Other Special Projects		20-XXX-XXX-XXX	1,653,799
Total Federal Projects			5,638,545
1,483,725	4,128,695		
Grant & Entitlements Cont to SBB		20-XXX-XXX-930	3,019,976
2,604,784			
TOTAL GRANTS AND ENTITLEMENTS			17,712,077
14,245,268	14,351,101		
REPAYMENT OF DEBT			
Repayment of Debt - Regular		40-701-510-XXX	688,366
674,394	660,660		
TOTAL REPAYMENT OF DEBT			688,366
674,394	660,660		
Total Expenditures			81,824,294
96,017,256	107,141,647		
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:			
0250XLocal Contribution - Transfer to Special Revenue		11-1XX-100-93X	
164,385			
Capital Reserve - Transfer to Repayment of Debt		12-000-400-933	
Transfer Property Sale Proceeds to Debt Svc Res		11-000-520-934	
Transfer to General Fund		20-218-520-930	150,000
293,865			
TOTAL EXPENDITURES NET OF TRANSFERS			81,674,294
95,723,391	106,977,262		

CUMBERLAND - BRIDGETON CITY

Advertised Recapitulation of Balance

Estimated	Estimated	Audited	Audited
Balance	Balance	Balance	Balance
Budget Category	Budget Category	6/30/2010	6/30/2011
6/30/2012	6/30/2013		
Unrestricted:			
General Operating Budget		2,037,345	4,474,249
11,177,356	1,621,322		
Repayment of Debt		99	1
3	0		
Restricted for Specific Purposes:			
General Operating Budget:			
Capital Reserve		0	0
0	0		
Adult Education Programs		0	0
0	0		
Maintenance Reserve		0	700,000

User Friendly budget

700,000	700,000		
1,457,567	Legal Reserve	2,418,023	3,875,590
0	Tuition Reserve	0	0
100,000	Current Expense	0	100,000
0	Emergency Reserve	0	0
	Repayment of Debt:		
	Restricted for Repayment of Debt	0	0
0			

CUMBERLAND - BRIDGETON CITY

Advertised Per Pupil Cost Calculations

2012 - 2013

2011-12	2012-2013	2009-10	2010-11	2011-12
Revised	Proposed	Actual	Actual	Original
Budget	Budget			Budget
Per Pupil Cost Calculations:	Per Pupil Cost Calculations:	(1)	(2)	(3)
(4)	(5)			
Total Budgetary Comparative Per Pupil Cost		13062	12607	14159
14918	15655			
Total Classroom Instruction		7331	7362	8334
8738	9204			
Classroom-Salaries and Benefits		6989	7017	7844
8075	8321			
Classroom-General Supplies and Textbooks		290	296	424
509	688			
Classroom-Purchased Services and Other		53	49	65
154	194			
Total Support Services		2787	2159	2589
2918	3155			
Support Services-Salaries and Benefits		2535	1930	2315
2569	2698			
Total Administrative Costs		1366	1482	1467
1508	1506			
Administration-Salaries and Benefits		1125	1203	1165
1198	1171			
Legal Costs		0	26	30
26	26			
Total Operations and Maintenance of Plant		1344	1362	1492
1481	1480			
Operations & Maintenance of Plant-Salary & Ben.		847	870	940
919	869			
Board Contribution to Food Services		0	0	0
0	0			
Total Extracurricular Costs		161	149	182
178	206			
Total Equipment Costs		17	26	78
166	380			
Employee Benefits as a % of Salaries		32.2	40.9	42.1
42.1	43.1			

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2012 Taxpayers' Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2011-12 revised appropriations and 2012-13 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total Budgetary comparative per pupil cost, although all components are not shown. 2009-10 actual, 2010-11 actual, 2011-12 original, 2011-12 revised, and 2012-13 amounts include a

total of \$ 459,
 \$590, \$498, \$487, and \$ 0 per pupil, respectively, in federal and state funds in the blended
 resource
 school-based budgets.

CUMBERLAND - BRIDGETON CITY

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	12-13 Amount	Description of circumstances
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Total Unusual Revenues:	0	Total Unusual Appropriations:	0
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CUMBERLAND - BRIDGETON CITY

Shared Services -- Description of Shared Services

Bridgeton Participates n the following shared services: Cumberland County transportation consortium, Cumberland County recycling center for trash services, Middlesex Regional Educational Services Commission (MRESC) purchasing consortium, shared services with the City of Bridgeton for salt and maintenance equipment, Pittsgrove Twp. BOE for paper, Cumberland County for various bids put out through the year, partners with community health to provide social and medical services, participates in County bid for bakery and dairy.

CUMBERLAND - BRIDGETON CITY

22a. Estimated Tax Rate Information

A. Estimated 12-13 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	3,637,144 (A)
Estimated Net Taxable Valuation (as of 10/01/2011)	361,012,992 (B)
Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100	1.0075 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,866,352 (D)
Estimated Net Taxable Valuation (as of 10/01/2011)	361,012,992 (E)
Estimated 12-13 Total School Tax Rate=(D)/(E)X100	1.0710 (F)

B. Estimated 12-13 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	3,637,144 (G)
Estimated Equalized Valuation (as of 10/01/2011)	529,827,876 (H)
Estimated 12-13 Equalized General Fund School Tax Rate=(G)/(H)X100	0.6865 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,866,352 (J)
Estimated Equalized Valuation (as of 10/01/2011)	529,827,876 (K)
Estimated 12-13 Equalized Total School Tax Rate=(J)/(K)X100	0.7297 (L)

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	DR. THOMASINA JONES
Job Title	Superintendent
Base Annual Salary	167,500
FTE	1.0

Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2015
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	2,500
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	15,000
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	100% of unused sick days max 15000
Other Post-Emp. Benefits	100% of unused vac days max 20 days
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	To be eligible for post employment benefits must retire from Bridgeton BOE with 10 years of service.

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	NICOLE SCHOENER
Job Title	Business Administrator

Base Annual Salary	142,693
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	15,000

Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	100% of unused sick days max 15,000
Other Post-Emp. Benefits	100% of vac days not to exceed 20 days
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	To be eligible to Post-employment benefits must retire from Bridgeton BOE and have 10 years of service.

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	NEDD JOHNSON
Job Title	Assistant Superintendent

Base Annual Salary	140,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 7,500

Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	100% of unused sick x per diem rate if
Other Post-Emp. Benefits	retires after 10 yrs of service. 50%
Other Post-Emp. Benefits	after 5 yrs but before 10 yrs.

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	CHRISTOPHER DORAN
Job Title	Coordinator/Dir./Mgr./Supvr. DIRECTOR OF STUDENT PERSONNEL
Base Annual Salary	134,569
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	3,321
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	# of unused sick days x \$54 per day
Other Post-Emp. Benefits	max of \$15,000.
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	To be eligible for postemployment benefits must retire with 10 continual yrs of service at time of retirement.

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	TERRELL EVERETT
Job Title	Coordinator/Dir./Mgr./Supvr. DIRECTOR OF HUMAN RESOURCES
Base Annual Salary	133,640
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0

User Friendly budget

Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	972
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	# of unused sick days x \$54 per day
Other Post-Emp. Benefits	max of \$2,000.
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	To be eligible for post employment benefits must have 10 continual yrs of service at time of retirement.

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	DOROTHY REALDINE
Job Title	Coordinator/Dir./Mgr./Supvr. DIRECTOR OF CURRICULUM
Base Annual Salary	123,313
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	1,890
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	# of unsued sick days x \$54 per day
Other Post-Emp. Benefits	max of \$15,000.
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	To be eligible for postemployment benefits mut have 10 continuall yrs of service at time of retirement.

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	CELESTE MERRIWEATHER
Job Title	Coordinator/Dir./Mgr./Supvr. DIRECTOR OF FUNDED PROGRAMS
Base Annual Salary	118,542
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	2,619
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	# of unused sick days x \$54 per day
Other Post-Emp. Benefits	max of \$15,000.
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	To be eligible for postemployment benefits must retire with 10 continual yrs of service at time of retirement.

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	CHRISTOPHER TAVANI
Job Title	Coordinator/Dir./Mgr./Supvr. DIRECTOR OF TESTING AND ASSESS
Base Annual Salary	114,244
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	2,889
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	# of unused sick days x \$54 per day
Other Post-Emp. Benefits	max of \$15,000.
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	To be eligible for postemployment benefits must have 10 continual yrs of service at time of retirement.

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	OLORUNTOBI OLUSA
Job Title	Coordinator/Dir./Mgr./Supvr. DISTRICT FACILITIES MANAGER
Base Annual Salary	112,663
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	2,133
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	# of unused sick days x \$54 per day
Other Post-Emp. Benefits	max of \$15,000.
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	

All Other In-Kind/Remuneration To be eligible for postemployment benefits must have 10 continual yrs of service at time of retirement.

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	VERONICA BOONE-GBESI
Job Title	Coordinator/Dir./Mgr./Supvr. SUPERVISOR OF CURRICULUM
Base Annual Salary	105,838
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	149
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	# of unused sick days x \$54 per day
Other Post-Emp. Benefits	max of \$15,000.
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	To be eligible for postemployment benefits must have 10 continual yrs of service at time of retirement.

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	TYRONE WILLIAMS
Job Title	Coordinator/Dir./Mgr./Supvr. AFFIRMATIVE ACTION/INNOVATIVE
Base Annual Salary	102,070
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	20

Annual Sick Days	12	
Annual Personal Days	2	
Annual Consulting Days	0	
Other Non-working days	0	
Description-Other Non-working Days		
Benefits:		
Allowances	0	
Bonuses	0	
Stipends	0	
District Contributions above Teacher amount for:		
Health Insurance	0	
Dental Insurance	0	
Life Insurance	0	
Other Insurances	0	
Retirement Plans	0	
Post-Employment Benefits	10,557	
Description of:		
Buyback of Sick Days		
Buyback of Vac. Days		
Buyback of Personal Days		
Other Post-Emp. Benefits		# of unused sick days x \$54 per day
Other Post-Emp. Benefits		max of \$15,000.
Other Post-Emp. Benefits		
In-Kind and Other Remuneration	0	
Description of:		
Annual Buyback of Sick Days		
Annual Buyback of Vac. Days		
Annual Buyback of Personal Days		
All Other In-Kind/Remuneration		To be eligible for post employment benefits must have 10 continual yrs of service at time of retirement.

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	JERRY VARGAS
Job Title	Asst Business Administrator
Base Annual Salary	94,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	0
Annual Sick Days	7
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	378
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
	# of unused sick days x \$54 per day
	max of \$2,000.

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	To be eligible for postemployment benefits must have 10 continual yrs of service at time of retirement.

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	THOMAS SMITH
Job Title	Coordinator/Dir./Mgr./Supvr. SUPERVISOR OF BUILDINGS & GRO
Base Annual Salary	91,115
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	1,940
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	# of unused sick days x \$40 per day
Other Post-Emp. Benefits	max of \$2,000.
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	To be eligible for postemployment benefits must have 10 continual yrs of service at time of retirement.

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	MARK WILLIS
Job Title	Coordinator/Dir./Mgr./Supvr. DIRECTOR OF TECHNOLOGY
Base Annual Salary	89,410
FTE	1.0
Shared with Another District?	N

Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	5,967
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	# of unused sick days x \$54 per day
Other Post-Emp. Benefits	max of \$15,000.
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	To be eligible for postemployment benefits must have 10 continual yrs of service at time of retirement.

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	BARBARA WILCHENSKY
Job Title	Coordinator/Dir./Mgr./Supvr. RTI SUPERVISOR
Base Annual Salary	85,784
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	1,566
Description of:	

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	# of unused sick days x \$54 per day
Other Post-Emp. Benefits	max of \$15,000.
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	To be eligible for postemployment benefits must have 10 continual yrs of service at time of retirement.

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	A. PAUL KIENZLE
Job Title	Attorney BOARD COUNSEL/ LABOR RELATIONS
Base Annual Salary	83,241
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 7,884

Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	# of unused isck days x \$54 per day
Other Post-Emp. Benefits	max of \$15,000.
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	To be eligible for postmemployment benefits must have 10 continual yrs of service at time of retirement.

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name ROBERT STEVENS
 Job Title Coordinator/Dir./Mgr./Supvr.
 DIRECTOR OF SAFETY & SECURITY
 Base Annual Salary 82,592
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 260
 Annual Vacation Days 20
 Annual Sick Days 12
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 1,053
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits # of unused sick days x \$54 per day
 Other Post-Emp. Benefits max of \$15,000.
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration To be eligible for post empoyment bene
 fits must have 10 continual yrs of ser
 vice at time of retirement.

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name JOHN SHIMP
 Job Title Coordinator/Dir./Mgr./Supvr.
 MAINTENANCE SUPERVISOR
 Base Annual Salary 79,866
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 260
 Annual Vacation Days 20
 Annual Sick Days 12
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0

Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	1,830
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	# of unused sick days x \$40 per day
Other Post-Emp. Benefits	max of \$15,000.
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	To be eligible for post employment benefits must have 10 continual yrs of service at time of retirement.

Additional Comments

CUMBERLAND - BRIDGETON CITY

17. Salaries and Benefits of Certain District Employees

Name	ERICKA OKAFOR
Job Title	Coordinator/Dir./Mgr./Supvr. SUPERVISOR OF BILINGUAL EDUCAT
Base Annual Salary	108,065
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	432
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	# of unused sick days x \$54 per day
Other Post-Emp. Benefits	max of \$2,000.
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	To be eligible for postemployment benefits must have 10 continual yrs of service at time of retirement.

Additional Comments

***** Edits Were Run and No Errors Were Detected

08/07/2012

New Jersey State Department of Education

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14:40:52

Office of School Finance

0004

2012 - 2013

Advertised Blended Resource SBB Statement

BRIDGETON CITY

2011-12	Budget Category 2012-13	Account	2010-11
Resources:			
01500	General Fund Contribution	15-5200	35,372,906
41,215,741	48,612,937		
01505	Adjustment for Prior Year Encumbrances		0
0	0		
01510	Restricted State Entitlements	15-32XX	0
0	0		
01520	Restricted Federal Entitlements	15-44XX	3,019,976
2,604,784	0		
01530	Total SBB Resources		38,392,882
43,820,525	48,612,937		
Appropriations:			
	Instruction	15-XXX-100-XXX	22,865,394
25,925,545	28,541,759		
	Support Services	15-XXX-2XX-XXX	15,527,484
17,894,980	20,071,178		
	Equipment	15-XXX-XXX-73X	0
0	0		
	Total SBB Appropriations		38,392,878
43,820,525	48,612,937		