

CUMBERLAND - BRIDGETON CITY Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	4,921	4,997	5,079
Pupils On Roll Regular Shared-Time	60	102	112
Pupils On Roll - Special Full-Time	399	394	398
Pupils On Roll - Special Shared-Time	1	7	7
Subtotal - Pupils On Roll	5,381	5,500	5,596
Private School Placements	46	43	44
Pupils Sent to Contracted Preschool Prog	390	389	400
Pupils Sent to Other Districts-Reg Prog	6	31	33
Pupils Sent to Other Dists-Spec Ed Prog	42	40	38
Pupils Received	70	61	56
Pupils in State Facilities	13	11	11

2013-14 User Friendly Budget Summary

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CUMBERLAND - BRIDGETON CITY Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	3,637,144	3,637,144	3,637,144
Total Tuition	10-1300	587,538	423,885	670,609
Unrestricted Miscellaneous Revenues	10-1XXX	0	245,000	229,087
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	15,913
Other Restricted Miscellaneous Revenues	10-1XXX	438,895	0	0
Subtotal - Revenues From Local Sources		4,663,577	4,306,029	4,552,753
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	619,579	641,837	605,810
Extraordinary Aid	10-3131	100,790	0	0
Categorical Special Education Aid	10-3132	2,441,120	2,593,563	2,692,474
Educational Adequacy Aid	10-3175	3,901,078	3,901,078	3,901,078
Equalization Aid	10-3176	68,136,356	67,618,257	70,303,534
Categorical Security Aid	10-3177	1,979,073	1,931,105	2,030,338

Other State Aids	10-3XXX	13,294	0	311,832
Subtotal - Revenues From State Sources		77,191,290	76,685,840	79,845,066
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	171,842	124,416	138,240
Education Jobs Fund	18-4522	2,200,336	0	0
Subtotal - Revenues From Federal Sources		2,372,178	124,416	138,240
Budgeted Fund Balance - Operating Budget	10-303	0	11,013,601	7,222,561
Transfers From Other Funds	10-5200	293,865	0	0
Adjustment For Prior Year Encumbrances		0	1,179,250	0
Actual Revenues (Over)/Under Expenditures		-13,376,678	0	0
Total Operating Budget		71,144,232	93,309,136	91,758,620
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	37,464	0	0
Total Revenues From Local Sources	20-1XXX	37,464	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	622,429	464,801	5,369
Preschool Education Aid	20-3218	9,064,161	9,593,220	10,640,760
Other Restricted Entitlements	20-32XX	48,002	0	0
Total Revenues From State Sources		9,734,592	10,058,021	10,646,129
Revenues from Federal Sources:				
Title I	20-4411-4416	3,347,449	2,486,778	2,207,646
Title II	20-4451-4455	513,476	365,871	315,903
Title III	20-4491-4494	178,263	150,481	172,372
Title IV	20-4471-4474	2,058	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,460,277	1,125,565	1,138,127
Vocational Education	20-4430	64,379	0	0
Adult Basic Education	20-4440	26,992	0	0
Other	20-4XXX	1,088,852	0	0
Total Revenues From Federal Sources		6,681,746	4,128,695	3,834,048
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	164,385	182,805
Total Grants And Entitlements		16,453,802	14,351,101	14,662,982

Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	233,975	229,208	222,687
Total Revenues From Local Sources		233,975	229,208	222,687
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	440,418	431,449	419,181
Budgeted Fund Balance	40-303	0	3	5
Total Local Repayment Of Debt		674,393	660,660	641,873
Actual Revenues (Over)/Under Expenditures		-3	0	0
Total Repayment Of Debt		674,390	660,660	641,873
Total Revenues/Sources		88,272,424	108,320,897	107,063,475
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	164,385	182,805
Deduct Transfer-Transfer To General Fund	20-218-520-930	293,865	0	0
Total Revenues/Sources Net of Transfers		87,978,559	108,156,512	106,880,670

2013-14 User Friendly Budget Summary

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CUMBERLAND - BRIDGETON CITY

Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,129,542	3,376,680	4,100,612
Special Education - Instruction	11-2XX-100-XXX	309,851	540,531	560,610
Bilingual Education - Instruction	11-240-100-XXX	0	263,493	300,147
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	298,009	447,950	429,544
School-Sponsored Athletics - Instruction	11-402-100-XXX	351,146	385,441	368,205
Before/After School Programs	11-421-XXX-XXX	0	12,318	12,318
Summer School	11-422-XXX-XXX	0	1,295	1,295
Instructional Alternative Ed Program	11-423-XXX-XXX	93,440	480,000	300,000
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	466,005	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,395,547	4,632,171	5,090,097
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	498,692	154,957	7,779

Undist. Expenditures - Health Services	11-000-213-XXX	297,113	348,116	347,555
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	779,087	867,669	794,227
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	15,151	52,938	20,000
Undist. Expenditures - Guidance	11-000-218-XXX	786,576	593,835	760,701
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,026,985	1,212,729	1,281,410
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,121,663	1,514,619	1,312,245
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	132,670	244,526	277,467
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	3,434	5,754	11,035
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,767,933	2,064,051	2,044,114
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	73,360	94,619	208,212
Undist. Expend. - Central Services	11-000-251-XXX	1,013,642	1,038,902	1,050,490
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	506,954	649,764	645,329
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,259,400	6,114,862	6,500,820
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,578,803	3,410,653	3,748,539
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,182,261	8,322,290	8,673,088
Total Undistributed Expenditures		26,439,271	31,322,455	32,773,108
Total General Current Expense		30,087,264	36,830,163	38,845,839
Capital Expenditures:				
Equipment	12-XXX-XXX-730	641,532	2,164,316	786,412
Facilities Acquisition And Const. Serv.	12-000-400-XXX	811,444	5,651,478	1,889,479
Interest Deposit To Capital Reserve	10-604	0	0	15,913
Total Capital Outlay		1,452,976	7,815,794	2,691,804
Transfer Of Funds To Charter Schools	10-000-100-56X	24,837	41,741	41,450
General Fund Contribution To SBB	10-000-520-930	39,579,155	48,621,438	50,179,527
General Fund Grand Total		71,144,232	93,309,136	91,758,620
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	37,464	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,714,217	2,861,173	3,012,724
Support Services	20-218-200-XXX	6,678,508	7,361,233	7,656,210
Fac Acquisition And Constr. Services	20-218-400-XXX	0	0	160,000
Transfer To General Fund	20-218-520-930	293,865	0	0
Total Preschool Education Aid	20-218-XXX-XXX	9,686,590	10,222,406	10,828,934
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,934	0	0

Nonpublic Auxiliary Services	20-XXX-XXX-XXX	25,023	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	11,988	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,097	0	0
Other	20-XXX-XXX-XXX	3,960	0	0
Total Other State Projects		48,002	0	0
Total State Projects	20-XXX-XXX-XXX	9,734,592	10,222,406	10,828,934
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,374,447	2,486,778	1,507,646
Title II	20-XXX-XXX-XXX	133,903	365,871	315,903
Title III	20-XXX-XXX-XXX	39,092	150,481	172,372
Title IV	20-XXX-XXX-XXX	2,058	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,460,277	1,125,565	1,138,127
Vocational Education	20-XXX-XXX-XXX	64,379	0	0
Adult Education	20-XXX-XXX-XXX	26,992	0	0
Other	20-XXX-XXX-XXX	1,088,852	0	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	2,491,746	0	700,000
Total Federal Projects	20-XXX-XXX-XXX	6,681,746	4,128,695	3,834,048
Total Special Revenue Funds		16,453,802	14,351,101	14,662,982
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	674,390	660,660	641,873
Total Debt Service Funds		674,390	660,660	641,873
Total Expenditures/Appropriations		88,272,424	108,320,897	107,063,475
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	164,385	182,805
Deduct Transfer-Transfer To General Fund	20-218-520-930	293,865	0	0
Total Expenditures Net of Transfers		87,978,559	108,156,512	106,880,670

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CUMBERLAND - BRIDGETON CITY

Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	4,474,249	11,133,684	4,077,650	1,842,598
--Repayment of Debt	1	4	5	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	2,000,000	2,000,000	2,015,913

--Adult Education Programs	0	0	0	0
--Maintenance Reserve	700,000	1,700,000	1,700,000	1,700,000
--Legal Reserve	3,875,590	6,445,076	4,987,509	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	100,000	100,000	100,000	100,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

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CUMBERLAND - BRIDGETON CITY Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,607	\$13,460	\$15,685	\$15,416	\$15,843
Total Classroom Instruction	\$7,362	\$7,811	\$9,234	\$9,085	\$9,391
Classroom-Salaries and Benefits	\$7,017	\$7,406	\$8,321	\$8,190	\$8,519
Classroom-General Supplies and Textbooks	\$296	\$342	\$688	\$725	\$713
Classroom-Purchased Services	\$49	\$63	\$195	\$170	\$158
Total Support Services	\$2,159	\$2,569	\$3,155	\$2,992	\$3,063
Support Services-Salaries and Benefits	\$1,930	\$2,279	\$2,698	\$2,509	\$2,660
Total Administrative Costs	\$1,482	\$1,419	\$1,506	\$1,517	\$1,517
Administration Salaries and Benefits	\$1,203	\$1,117	\$1,171	\$1,168	\$1,157
Legal Costs	\$30	\$24	\$27	\$26	\$26
Total Operations and Maintenance of Plant	\$1,362	\$1,350	\$1,480	\$1,513	\$1,574
Operations and Maintenance-Salaries and Benefits	\$870	\$882	\$869	\$898	\$953
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$149	\$161	\$206	\$204	\$197
Total Equipment Costs	\$26	\$121	\$380	\$398	\$174
Employee Benefits as a percentage of salaries*	40.92%	40.59%	43.05%	42.89%	41.93%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$590	\$469	\$0	\$0	\$127

*Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

** Federal and State funds in the blended resource school-based budgets.

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CUMBERLAND - BRIDGETON CITY

Advertised Blended Resource SBB Statement

BUDGET CATEGORY	2011-12	2012-13	2013-14
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	39,579,155	48,621,438	50,179,527
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	2,491,746	0	700,000
Total SBB Resources	42,070,901	48,621,438	50,879,527
Appropriations:			
Instruction (15-XXX-100-XXX)	24,481,052	28,701,925	29,956,880
Support Services (15-XXX-2XX-XXX)	17,589,850	19,919,513	20,908,513
Equipment (15-XXX-XXX-73X)	0	0	14,134
Total SBB Appropriations	42,070,902	48,621,438	50,879,527

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CUMBERLAND - BRIDGETON CITY

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	investment income	65000.00	estimated monthly interest on bank accounts
2	300	ERate	160000.00	technology /telecommunication reimbursement
3	300	facility rental	15000.00	fees assessed for building use
4	300	Miscellaneous	5000.00	various revenues collected for book fines, vending, and sale of unused assets

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CUMBERLAND - BRIDGETON CITY

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Food Services	County Bread and Milk bid	0.00

Recycling	Cumberland County recycling center - trash	0.00
Transportation Services, including Fuel	Cumberland County transportation consortium	0.00
Transportation Services, including Fuel	Cumberland County fuel for vehicles	0.00
Purchasing - Supplies	Middlesex Regional Educational Services Commission Purchasing Consortium	0.00
Purchasing - Supplies	Pittsgrove Twp. Purchasing (paper)	0.00
Public Works (fire/snow/trash/water)	City of Bridgeton collaborate for salt, snow, maintenance, and grounds work	0.00

CUMBERLAND - BRIDGETON CITY Estimated Tax Rates

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,637,144
(B) Estimated Net Taxable Valuation (as of 10/01/12)	358,406,120
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.0148
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,859,831
(E) Estimated Net Taxable Valuation (as of 10/01/12)	358,406,120
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.0769

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,637,144
(H) Estimated Equalized Valuation (as of 10/01/12)	514,190,575
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7074
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,859,831
(K) Estimated Equalized Valuation (as of 10/01/12)	514,190,575
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.7507

CUMBERLAND - BRIDGETON CITY Employee Contract List for District

NAME=ALBERT P KIENZLE

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	
Base Annual Salary Amount	\$83,241
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	8640
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$15,000. To be eligible must have 10 continual yrs of service at time of retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of vac days max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No unused personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits	

	2
Contractual Post-Employment Benefit Description of Other Benefits	3
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR. CELESTE MERRIWEATHER

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF FUNDED PROGRA
Base Annual Salary Amount	\$118,542
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0

Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	3159
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	100# of unused vac days max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No unused personal payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR. CHRISTOPHER DORAN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR - HUMAN RESOURCE
Base Annual Salary Amount	\$134,569
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2

Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	3456
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$15,000. To be eligible must retire with 10 yrs of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vac days max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No unused Personal Days Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR. CHRISTOPHER TAVANI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF TESTING AND A
Base Annual Salary Amount	\$114,244
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	

Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	3267
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$15,000. to be eligible for post employemnt benefits must have 10 continual yrs of service at time of retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vac days max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No unused personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

Additional Comment 2

Additional Comment 3

NAME=DR. DOROTHY REALDINE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF CURRICULUM
Base Annual Salary Amount	\$123,313
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2214
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$15,000. To be eligible for postemployment benefits must have 10 continual yrs of service at the time of retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vac max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No unused personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR. TANYA ROBINSON

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF EARLY CHILDHO
Base Annual Salary Amount	\$91,115
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0

District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2025
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of 2,000. To be eligible must have 10 continual yrs of service at time of retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vac days max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No unused personal days payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR.THOMASINA JONES

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20

Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3500
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused sick days max 15,000. To be eligible must retire from Bridgeton BOE with 10 yrs of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vac days max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JERRY VARGAS

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$94,000
Full-Time Equivalent (FTE)	1.0

Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	932
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$2,000. To be eligible must have 10 continual yrs of service at time of retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vac day max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No unused personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN SHIMP

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF MAINTENANCE
Base Annual Salary Amount	\$79,866
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2250
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days v \$40 per day max of %15,000. To be eligible must have 10 continual yrs of service at time of retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vac days max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No unused personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits	

2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MARK WILLIS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF TECHNOLOGY
Base Annual Salary Amount	\$89,410
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0

Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5549
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$15,000. To be eligible must have 10 continual yrs of service at time of retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vac days max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No unused personal days payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NEDD JOHNSON

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$142,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12

End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3500
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused sick days max of 15,000 if retires after 10 yrs of service. If the Assist Supt retires after 5 yrs but before 10 yrs, the payout is 50% of unused sick days max of \$7,500.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vac days not to exceed 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NICOLE SCHOENER

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$145,547
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3500
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused sick days max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of vac days not to exceed 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No unused personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=OLORUNTOBI OLUSA

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF FACILITIES MA
Base Annual Salary Amount	\$112,663
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2700
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 days max of \$15,000. to be eligible must have 10 continual yrs of service at time of retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vac max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No unused personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	

Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ROBERT STEVENS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF SECURITY
Base Annual Salary Amount	\$82,592
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health,	0

Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	7533
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$15,000. To be eligible must have 10 continual yrs of service at time of retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vac days max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No unused personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TERRELL EVERETT

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF STUDENT SUPPO
Base Annual Salary Amount	\$133,640
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13

Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	1458
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$2,000. To be eligible must retire with 10 yrs of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vac max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Unused Personal Days Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=THOMAS SMITH

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF BUILDINGS A
Base Annual Salary Amount	\$93,393

Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$40 per day max of \$2,000. To be eligible must have 10 continual yrs of service at time of retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vac days max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No unused personal days payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TYRONE WILLIAMS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	AFFIRMATIVE ACTION ASSIST
Base Annual Salary Amount	\$102,070
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11205
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$15,000. To be eligible must have 10 continual yrs of service at time of retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vac max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No unused personal days payout
Contractual Post-Employment Benefit Description of Other Benefits	

	1
Contractual Post-Employment Benefit Description of Other Benefits	2
Contractual Post-Employment Benefit Description of Other Benefits	3
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	