

| ENROLLMENT CATEGORIES | October 14, 2012 Actual | October 15, 2013 Actual | October 15, 2014 Estimated |
|--|-------------------------|-------------------------|----------------------------|
| Pupils On Roll Regular Full-Time | 4,997 | 5,067 | 5,241 |
| Pupils On Roll Regular Shared-Time | 102 | 116 | 82 |
| Pupils On Roll - Special Full-Time | 394 | 404 | 404 |
| Pupils On Roll - Special Shared-Time | 7 | 3 | 3 |
| Subtotal - Pupils On Roll | 5,500 | 5,590 | 5,730 |
| Private School Placements | 43 | 29 | 30 |
| Pupils Sent to Contracted Preschool Prog | 389 | 382 | 390 |
| Pupils Sent to Other Districts-Reg Prog | 31 | 31 | 26 |
| Pupils Sent to Other Dists-Spec Ed Prog | 40 | 51 | 51 |
| Pupils Received | 61 | 66 | 74 |
| Pupils in State Facilities | 11 | 15 | 15 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|---|---------|-------------------|--------------------|------------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 3,637,144 | 3,637,144 | 3,637,144 |
| Total Tuition | 10-1300 | 470,039 | 670,609 | 1,143,594 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 0 | 229,087 | 230,131 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 0 | 15,913 | 17,580 |
| Other Restricted Miscellaneous Revenues | 10-1XXX | 705,774 | 0 | 0 |
| Subtotal - Revenues From Local Sources | | 4,812,957 | 4,552,753 | 5,028,449 |
| | | | | |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 641,837 | 605,810 | 605,810 |
| Extraordinary Aid | 10-3131 | 62,730 | 0 | 0 |
| Categorical Special Education Aid | 10-3132 | 2,593,563 | 2,692,474 | 2,692,474 |
| Educational Adequacy Aid | 10-3175 | 3,901,078 | 3,901,078 | 3,901,078 |
| Equalization Aid | 10-3176 | 67,618,257 | 70,303,534 | 70,303,534 |
| Categorical Security Aid | 10-3177 | 1,931,105 | 2,030,338 | 2,030,338 |
| Other State Aids | 10-3XXX | 12,108 | 311,832 | 419,212 |
| Subtotal - Revenues From State Sources | | 76,760,678 | 79,845,066 | 79,952,446 |
| | | | | |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 105,619 | 138,240 | 52,556 |
| Education Jobs Fund | 18-4522 | 5,492 | 0 | 0 |
| Subtotal - Revenues From Federal Sources | | 111,111 | 138,240 | 52,556 |
| | | | | |
| Budgeted Fund Balance - Operating Budget | 10-303 | 0 | 7,222,561 | 7,776,357 |
| Withdrawal From Maint. Reserve | 10-310 | 0 | 0 | 500,000 |
| Transfers From Other Funds | 10-5200 | 73,112 | 0 | 0 |
| Adjustment For Prior Year Encumbrances | | 0 | 2,189,893 | 0 |
| Actual Revenues (Over)/Under Expenditures | | 238,847 | 0 | 0 |
| Total Operating Budget | | 81,996,705 | 93,948,513 | 93,309,808 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|--|--------------|-------------------|--------------------|------------------------|
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1xxx | 32,967 | 0 | 0 |
| Total Revenues From Local Sources | 20-1XXX | 32,967 | 0 | 0 |
| Revenues from State Sources: | | | | |
| Preschool Education Aid - Pr Yr Carryover | 20-3218 | 934,971 | 5,369 | 926,887 |
| Preschool Education Aid | 20-3218 | 8,660,964 | 10,640,760 | 9,726,735 |
| Other Restricted Entitlements | 20-32XX | 54,533 | 0 | 0 |
| Total Revenues From State Sources | | 9,650,468 | 10,646,129 | 10,653,622 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 2,231,727 | 2,207,646 | 2,332,655 |
| Title II | 20-4451-4455 | 269,690 | 315,903 | 357,685 |
| Title III | 20-4491-4494 | 107,524 | 172,372 | 184,944 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 1,421,836 | 1,138,127 | 1,130,101 |
| Vocational Education | 20-4430 | 68,279 | 0 | 0 |
| Adult Basic Education | 20-4440 | 27,960 | 0 | 0 |
| Other | 20-4XXX | 761,821 | 0 | 0 |
| Total Revenues From Federal Sources | | 4,888,837 | 3,834,048 | 4,005,385 |
| Transfers From Operating Budget-Prek | 20-5200 | 164,385 | 0 | 0 |
| Transfers From Operating Budget-Prek (Special Education) | 20-5200 | 0 | 182,805 | 182,805 |
| Total Grants And Entitlements | | 14,736,657 | 14,662,982 | 14,841,812 |
| Repayment of Debt: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 229,208 | 222,687 | 0 |
| Total Revenues From Local Sources | | 229,208 | 222,687 | 0 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|--|---------|-------------------|--------------------|------------------------|
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 431,449 | 419,181 | 0 |
| Budgeted Fund Balance | 40-303 | 0 | 5 | 0 |
| Total Local Repayment Of Debt | | 660,657 | 641,873 | 0 |
| Total Repayment Of Debt | | 660,657 | 641,873 | 0 |
| Total Revenues/Sources | | 97,394,019 | 109,253,368 | 108,151,620 |
| Deduct Transfer-Transfers From Operating Budget-Prek | 20-5200 | 164,385 | 0 | 0 |
| Deduct Transfer-Transfers From Operating Budget-Prek (Special Education) | 20-5200 | 0 | 182,805 | 182,805 |
| Total Revenues/Sources Net of Transfers | | 97,229,634 | 109,070,563 | 107,968,815 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 3,008,177 | 4,119,885 | 4,364,215 |
| Special Education - Instruction | 11-2XX-100-XXX | 295,828 | 532,167 | 660,425 |
| Bilingual Education - Instruction | 11-240-100-XXX | 145,945 | 317,147 | 497,063 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 323,161 | 429,544 | 423,575 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 382,207 | 368,205 | 340,300 |
| Before/After School Programs | 11-421-XXX-XXX | 2,583 | 12,318 | 12,606 |
| Summer School | 11-422-XXX-XXX | 563 | 1,295 | 1,380 |
| Instructional Alternative Ed Program | 11-423-XXX-XXX | 270,000 | 300,000 | 300,000 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 3,940,000 | 5,081,677 | 4,801,023 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 152,785 | 7,779 | 43,121 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 329,455 | 363,538 | 366,493 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 737,236 | 793,670 | 595,994 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 0 | 15,000 | 20,200 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 572,944 | 765,340 | 729,548 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 1,062,008 | 1,281,835 | 1,275,181 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 1,354,031 | 1,326,482 | 1,176,480 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 204,083 | 273,092 | 561,818 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 4,228 | 11,035 | 14,800 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 1,840,783 | 2,289,551 | 2,222,064 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 84,349 | 201,493 | 279,581 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 991,726 | 1,193,560 | 1,084,885 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 594,560 | 658,941 | 723,239 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 5,450,394 | 6,592,924 | 6,398,373 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 3,689,320 | 4,022,586 | 4,062,717 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 4,964,250 | 8,029,159 | 7,718,711 |
| Total Undistributed Expenditures | | 25,972,152 | 32,907,662 | 32,074,228 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|---|----------------|-------------------|--------------------|------------------------|
| Total General Current Expense | | 30,400,616 | 38,988,223 | 38,673,792 |
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 1,934,514 | 933,420 | 288,000 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 2,885,776 | 3,789,980 | 2,393,514 |
| Interest Deposit To Capital Reserve | 10-604 | 0 | 15,913 | 17,580 |
| Total Capital Outlay | | 4,820,290 | 4,739,313 | 2,699,094 |
| Transfer Of Funds To Charter Schools | 10-000-100-56X | 41,741 | 41,450 | 66,639 |
| General Fund Contribution To SBB | 10-000-520-930 | 46,734,058 | 50,179,527 | 51,870,283 |
| General Fund Grand Total | | 81,996,705 | 93,948,513 | 93,309,808 |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 32,967 | 0 | 0 |
| Preschool Education Aid: | | | | |
| PEA Instruction | 20-218-100-XXX | 2,986,335 | 3,012,724 | 2,977,694 |
| Support Services | 20-218-200-XXX | 6,765,885 | 7,656,210 | 7,708,733 |
| Fac Acquisition And Constr. Services | 20-218-400-XXX | 8,100 | 160,000 | 150,000 |
| Total Preschool Education Aid | 20-218-XXX-XXX | 9,760,320 | 10,828,934 | 10,836,427 |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 2,816 | 0 | 0 |
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 20,507 | 0 | 0 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 12,887 | 0 | 0 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 4,400 | 0 | 0 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 498 | 0 | 0 |
| Other | 20-XXX-XXX-XXX | 13,425 | 0 | 0 |
| Total Other State Projects | | 54,533 | 0 | 0 |
| Total State Projects | 20-XXX-XXX-XXX | 9,814,853 | 10,828,934 | 10,836,427 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 2,231,727 | 1,507,646 | 1,632,655 |
| Title II | 20-XXX-XXX-XXX | 269,690 | 315,903 | 207,685 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| Title III | 20-XXX-XXX-XXX | 107,524 | 172,372 | 134,944 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 1,421,836 | 1,138,127 | 1,130,101 |
| Vocational Education | 20-XXX-XXX-XXX | 68,279 | 0 | 0 |
| Adult Education | 20-XXX-XXX-XXX | 27,960 | 0 | 0 |
| Other | 20-XXX-XXX-XXX | 761,821 | 0 | 0 |
| Contribution To SBB - Other Federal Projects | 20-XXX-520-930 | 0 | 700,000 | 900,000 |
| Total Federal Projects | 20-XXX-XXX-XXX | 4,888,837 | 3,834,048 | 4,005,385 |
| Total Special Revenue Funds | | 14,736,657 | 14,662,982 | 14,841,812 |
| | | | | |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 660,657 | 641,873 | 0 |
| Total Debt Service Funds | | 660,657 | 641,873 | 0 |
| Total Expenditures/Appropriations | | 97,394,019 | 109,253,368 | 108,151,620 |
| Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular | 11-105-100-935 | 164,385 | 0 | 0 |
| Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion | 11-105-100-936 | 0 | 182,805 | 182,805 |
| Total Expenditures Net of Transfers | | 97,229,634 | 109,070,563 | 107,968,815 |

| Budget Category | Audited Balance 6-30-2012 | Audited Balance 6-30-2013 | Estimated Balance 6-30-2014 | Estimated Balance 6-30-2015 |
|---|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted: | | | | |
| --General Operating Budget | 11,133,684 | 3,948,187 | 5,233,955 | 1,835,172 |
| --Repayment of Debt | 4 | 4 | 0 | 0 |
| Restricted for Specific Purposes- General Operating Budget: | | | | |
| --Capital Reserve | 2,000,000 | 3,516,000 | 3,531,913 | 3,549,493 |
| --Adult Education Programs | 0 | 0 | 0 | 0 |
| --Maintenance Reserve | 1,700,000 | 3,200,000 | 3,200,000 | 2,700,000 |
| --Legal Reserve | 6,445,076 | 9,365,083 | 4,377,574 | 0 |
| --Tuition Reserve | 0 | 0 | 0 | 0 |
| --Current Expense Emergency Reserve | 100,000 | 100,000 | 100,000 | 100,000 |
| Repayment of Debt: | | | | |
| --Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2011-12 Actual Costs | 2012-13 Actual Costs | 2013-14 Original Budget | 2013-14 Revised Budget | 2014-15 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$13,460 | \$14,099 | \$15,843 | \$15,807 | \$15,703 |
| Total Classroom Instruction | \$7,811 | \$8,381 | \$9,391 | \$9,268 | \$9,401 |
| Classroom-Salaries and Benefits | \$7,406 | \$7,710 | \$8,519 | \$8,394 | \$8,432 |
| Classroom-General Supplies and Textbooks | \$342 | \$563 | \$713 | \$714 | \$810 |
| Classroom-Purchased Services | \$63 | \$108 | \$158 | \$160 | \$159 |
| Total Support Services | \$2,569 | \$2,641 | \$3,063 | \$3,036 | \$2,923 |
| Support Services-Salaries and Benefits | \$2,279 | \$2,305 | \$2,660 | \$2,590 | \$2,527 |
| Total Administrative Costs | \$1,419 | \$1,395 | \$1,517 | \$1,614 | \$1,549 |
| Administration Salaries and Benefits | \$1,116 | \$1,098 | \$1,157 | \$1,235 | \$1,178 |
| Total Operations and Maintenance of Plant | \$1,350 | \$1,370 | \$1,574 | \$1,597 | \$1,544 |
| Operations and Maintenance-Salaries and Benefits | \$882 | \$889 | \$953 | \$959 | \$971 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$161 | \$168 | \$197 | \$196 | \$186 |
| Total Equipment Costs | \$121 | \$360 | \$174 | \$200 | \$87 |
| Legal Costs | \$24 | \$24 | \$26 | \$15 | \$15 |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above** | \$469 | \$0 | \$127 | \$127 | \$158 |
| Employee Benefits as a percentage of salaries* | 40.59% | 37.59% | 41.93% | 40.06% | 41.71% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

| BUDGET CATEGORY | 2012-13 | 2013-14 | 2014-15 |
|---|-------------------|-------------------|-------------------|
| Resources: | | | |
| Adjustment for Prior Year Encumbrances | 0 | 2,053 | 0 |
| General Fund Contribution (15-5200) | 46,734,058 | 50,179,527 | 51,870,283 |
| Restricted State Entitlements (15-3200) | 0 | 0 | 0 |
| Restricted Federal Entitlements (15-44XX) | 0 | 700,000 | 900,000 |
| Total SBB Resources | 46,734,058 | 50,881,580 | 52,770,283 |
| Appropriations: | | | |
| Instruction (15-XXX-100-XXX) | 27,293,648 | 29,861,579 | 30,704,797 |
| Support Services (15-XXX-2XX-XXX) | 19,438,357 | 21,005,867 | 22,010,076 |
| Equipment (15-XXX-XXX-73X) | 0 | 14,134 | 55,200 |
| Total SBB Appropriations | 46,732,005 | 50,881,580 | 52,770,283 |

| Item | Line Number | Source | Amount | Explanation |
|------|-------------|-------------------|-----------|--|
| 1 | 300 | INVESTMENT INCOME | 84000.00 | INTEREST INCOME ON VARIOUS BANK ACCOUNTS |
| 2 | 300 | ERATE | 120000.00 | TECHNOLOGY/TELECOMMUNICATION REIMBURSEMENT |
| 3 | 300 | FACILITY RENTAL | 14131.00 | FEES FOR BUILDING USE |
| 4 | 300 | MISC | 12000.00 | BOOK FINES, VENDING, SALE OF UNUSED ASSETS |

| Shared Service Category Type | Shared Service Category Description | Amount Spent (Optional) |
|---|--|-------------------------|
| Food Services | COUNTY BREAD AND MILK BID | 0.00 |
| Recycling | CUMBERLAND COUNTY RECYCLING CENTER | 0.00 |
| Transportation Services, including Fuel | CUMBERLAND COUNTY FUEL FOR VEHICLES | 0.00 |
| Transportation Services, including Fuel | CUMBERLAND COUNTY TRANSPORTAION CONSORTIUM | 0.00 |
| Purchasing | MIDDLESEX REGIONAL EDUCATIONAL SERVICES COMMISSION PURCHASING | 0.00 |
| Purchasing | PITTS GROVE TWP PURCHASING | 0.00 |
| Municipal/Public Works | CITY OF BRIDGETON COLLABORATION FOR SALT, SNOW, MAINTENANCE AND GROUNDS WORK | 0.00 |

| | |
|--|-------------|
| | |
| A. Estimated 14-15 School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (A) General Fund School Levy | 3,637,144 |
| (B) Estimated Net Taxable Valuation (as of 10/01/13) | 363,223,533 |
| (C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100 | 1.0014 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (D) Total School Levy | 3,637,144 |
| (E) Estimated Net Taxable Valuation (as of 10/01/13) | 363,223,533 |
| (F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100 | 1.0014 |
| ----- | |
| B. Estimated 14-15 Equalized School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (G) General Fund School Levy | 3,637,144 |
| (H) Estimated Equalized Valuation (as of 10/01/13) | 479,807,068 |
| (I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100 | 0.7580 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (J) Total School Levy | 3,637,144 |
| (K) Estimated Equalized Valuation (as of 10/01/13) | 479,807,068 |
| (L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100 | 0.7580 |
| ----- | |

NAME=ALIX SILVA

| CATEGORY | MEASURE |
|---|--|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | DISTRICT INFORMATION |
| Base Annual Salary Amount | \$93,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 0 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 7154 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | # of unused sick days x \$54 per day - max of \$2,000. to be eligible must have 10 continual yrs of service at time of retirement. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 100% of unused vacation days - max of 20 days. |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No unused personal days payout |

NAME=ALIX SILVA

| CATEGORY | MEASURE |
|--|---------|
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=CHRISTOPHER DORAN

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | DIRECTOR OF STUDENT SUPPO |
| Base Annual Salary Amount | \$134,569 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |

NAME=CHRISTOPHER DORAN

| CATEGORY | MEASURE |
|---|--|
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 0 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 10351 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | # of unused sick days x \$54 per day - max of \$15,000. To be eligible must retire with 10 years of service. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 100% of unused vacation days - max of 20 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No unused personal days payout. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration | 1 |

NAME=CHRISTOPHER DORAN

| CATEGORY | MEASURE |
|--|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=CHRISTOPHER TAVANI

| CATEGORY | MEASURE |
|--|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | DIRECTOR |
| Base Annual Salary Amount | \$119,501 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 0 |
| Total Bonuses Amount | 0 |

NAME=CHRISTOPHER TAVANI

| CATEGORY | MEASURE |
|---|---|
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 9192 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | # of unused sick days x \$54 per day max of \$15,000. To be eligible must have 10 continual yrs of service at time of retirement. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 100% of unused vacation days - max of 20 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No payout for unused personal days. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=DOROTHY NEVITT

CUMBERLAND

Employee Contract List for District

BRIDGETON CITY

NAME=DOROTHY NEVITT

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | DIRECTOR |
| Base Annual Salary Amount | \$123,314 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 0 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 9486 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | # of unused sick days x \$54 per day - max of \$15,000. To be eligible must have 10 continual yrs of service at the time of retirement. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 100% of unused vacation days - max of 20 days |

NAME=DOROTHY NEVITT

| CATEGORY | MEASURE |
|--|---------------------------------|
| Contractual Post-Employment Benefit Description of Payout of Personal days | No unused personal days payout. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=DR THOMASINA JONES

| CATEGORY | MEASURE |
|-------------------------------|----------------|
| Job Title | Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$165,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |

NAME=DR THOMASINA JONES

| CATEGORY | MEASURE |
|---|---|
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 3500 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 3000 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 27692 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 100% of unused sick days - max 15,000. must retire from Bridgeton BOE with 10 yrs of service. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 100% of unshed vac days - max of 20 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No payout for unused personal days |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |

NAME=DR THOMASINA JONES

| CATEGORY | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=JERRY VARGAS

| CATEGORY | MEASURE |
|--|----------------------------------|
| Job Title | Assistant Business Administrator |
| Job Title II | |
| Base Annual Salary Amount | \$98,325 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 0 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |

NAME=JERRY VARGAS

| CATEGORY | MEASURE |
|---|---|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 7564 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | # of unused sick days x \$54 per day no tot exceed \$2,000. To be eligible must have 10 continual yrs of service at time of retirement. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 100% of unused vacation day - max of 20 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No unused personal days payout. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=JOHN SHIMP

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | SUPERVISOR OF MAINTENANCE |
| Base Annual Salary Amount | \$83,541 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 0 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 6426 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | # of unused sick days x \$40 per day max of \$15,000. to be eligible must have 10 continual yrs of service at time of retirement. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 100% of unused vacation days - max of 20 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No payout for unused personal days. |

NAME=JOHN SHIMP

| CATEGORY | MEASURE |
|--|---------|
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=MARK WILLIS

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | DISTRICT TECH EDUC PRO CO |
| Base Annual Salary Amount | \$78,215 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |

NAME=MARK WILLIS

| CATEGORY | MEASURE |
|---|--|
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 0 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 6017 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | # of unused sick days x \$54 per day -- max of \$15,000. To be eligible must have 10 continual yrs of service at time of retirement. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 100% of unused vacation days -- max of 20 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No unused personal days payout. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |

NAME=MARK WILLIS

| CATEGORY | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=NEDD JOHNSON

| CATEGORY | MEASURE |
|--|--------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$142,800 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 3500 |
| Total Bonuses Amount | 0 |

NAME=NEDD JOHNSON

| CATEGORY | MEASURE |
|---|---|
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 3000 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 25985 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 100% of unused sick days - max of 15,000 if retires after 10 yrs. If retirement is after 5 yrs but before 10 yrs, the payout is 50% of unused sick days max of \$7,500. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 100% of unused vacation days not to exceed 20 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No payout for unused personal days. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=NICOLE M SCHOENER
Employee Contract List for District

NAME=NICOLE M SCHOENER

| CATEGORY | MEASURE |
|---|--|
| Job Title | Business Administrator |
| Job Title II | |
| Base Annual Salary Amount | \$145,547 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 3500 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 2500 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 26196 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 100% of unused sick days - max of 15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 100% of unused vacation days not to exceed 20 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No unused personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |

NAME=NICOLE M SCHOENER

| CATEGORY | MEASURE |
|--|---------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=OLORUNTOBI OLUSA

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | DISTRICT FACILITY MANAGER |
| Base Annual Salary Amount | \$112,663 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |

NAME=OLORUNTOBI OLUSA

| CATEGORY | MEASURE |
|---|--|
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 0 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 8666 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | # of unused sick days x \$54 per day -- max of \$15,000. To be eligible must have 10 continual yrs of service at time of retirement. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 100% of unused vacation - max of 20 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No payout for unused personal days |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |

NAME=OLORUNTOBI OLUSA

| CATEGORY | MEASURE |
|----------------------|---------|
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=ROBERT STEVENS

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | DIRECTOR OF SECURITY |
| Base Annual Salary Amount | \$86,393 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 0 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 6646 |

NAME=ROBERT STEVENS

| CATEGORY | MEASURE |
|--|---|
| Contractual Post-Employment Benefit Description of Payout of Sick days | # of unused sick days x \$54 per day - max of \$15,000. To be eligible must have 10 continual yrs of service at time of retirement. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 100% of unused vacation days max of 20 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No unused personal days payout. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=TERRELL EVERETT

| CATEGORY | MEASURE |
|-------------------------------|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | DIRECTOR OF HUMAN RESOURC |
| Base Annual Salary Amount | \$133,650 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |

NAME=TERRELL EVERETT

| CATEGORY | MEASURE |
|---|--|
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 0 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 10281 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | # of unused sick days x \$54 per day - max of \$2,000. To be eligible must retire with 10 yrs of service |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 100% of unused vacation days - max of 20 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No payout for unused personal days. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |

NAME=TERRELL EVERETT

| CATEGORY | MEASURE |
|--|---------|
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=THOMAS SMITH

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | SUPERVISOR OF BUILDING AN |
| Base Annual Salary Amount | \$95,308 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |

NAME=THOMAS SMITH

| CATEGORY | MEASURE |
|---|--|
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 0 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 7331 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | # of unused sick days x \$40 per day - max of \$2,000. to be eligible must have 10 continual yrs of service at time of retirement. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 100% of unused vacation days -- max of 20 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | No unused personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=TYRONE WILLIAMS

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | COORDINATOR |
| Base Annual Salary Amount | \$102,242 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 0 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 7865 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | # of unused sick days x \$54 per day - max of \$15,000. To be eligible must have 10 continual yrs of service at time of retirement. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 100% of unused vacation days -- max of 20 days |

NAME=TYRONE WILLIAMS

| CATEGORY | MEASURE |
|--|-------------------------|
| Contractual Post-Employment Benefit Description of Payout of Personal days | No personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |