

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	5,067.0	5,226.0	5,306.0
Pupils On Roll Regular Shared-Time	116.0	80.0	75.0
Pupils On Roll Special Ed Full-Time	404.0	429.0	394.0
Pupils On Roll Special Ed Shared-Time	3.0	1.0	1.0
Pupils On Roll SUBTOTAL	5,590.0	5,736.0	5,776.0
Pupils in Private School Placements	29.0	28.0	28.0
Pupils Sent to Contracted Preschool	382.0	358.0	360.0
Pupils Sent to Other Districts Regular	33.0	32.5	63.0
Pupils Sent to Other Districts Special Ed	51.0	60.0	106.0
Pupils Received	66.0	54.5	10.0
Pupils in State Facilities	15.0	10.0	10.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	3,637,144	3,637,144	3,637,144
Total Tuition	10-1300	681,425	1,143,594	1,195,185
Unrestricted Miscellaneous Revenues	10-1XXX	400,894	230,131	328,131
Interest Earned On Capital Reserve Funds	10-1XXX	15,902	17,580	18,000
Subtotal - Revenues From Local Sources		4,735,365	5,028,449	5,178,460
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	605,810	605,810	605,810
Extraordinary Aid	10-3131	108,968	0	0
Categorical Special Education Aid	10-3132	2,692,474	2,692,474	2,692,474
Educational Adequacy Aid	10-3175	3,901,078	3,901,078	3,901,078
Equalization Aid	10-3176	70,303,534	70,303,534	70,303,534
Categorical Security Aid	10-3177	2,030,338	2,030,338	2,030,338
Other State Aids	10-3XXX	324,303	419,212	419,212
Subtotal - Revenues From State Sources		79,966,505	79,952,446	79,952,446
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	139,350	52,556	144,561
Subtotal - Revenues From Federal Sources		139,350	52,556	144,561
Budgeted Fund Balance - Operating Budget	10-303	0	7,776,357	7,793,409
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	500,000
Withdrawal From Maint. Reserve	10-310	0	500,000	200,000
Adjustment For Prior Year Encumbrances		0	1,493,360	0
Actual Revenues (Over)/Under Expenditures		-147,947	0	0
Total Operating Budget		84,693,273	94,803,168	93,768,876
Grants and Entitlements:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Revenue From Local Sources	20-1XXX	13,598	0	0
Total Revenues From Local Sources	20-1XXX	13,598	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	926,887	756,110
Preschool Education Aid	20-3218	9,890,019	9,726,735	9,543,930
Other Restricted Entitlements	20-32XX	18,805	0	0
Total Revenues From State Sources		9,908,824	10,653,622	10,300,040
Revenues from Federal Sources:				
Title I	20-4411-4416	3,905,994	2,332,655	2,162,174
Title II	20-4451-4455	395,459	357,685	340,630
Title III	20-4491-4494	249,920	184,944	192,776
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,406,092	1,130,101	1,152,838
Vocational Education	20-4430	61,233	0	0
Adult Basic Education	20-4440	23,794	0	0
Other	20-4XXX	894,652	0	0
Total Revenues From Federal Sources		6,937,144	4,005,385	3,848,418
Transfers From Operating Budget-Prek	20-5200	182,805	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	182,805	182,805
Total Grants And Entitlements		17,042,371	14,841,812	14,331,263
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	222,687	0	0
Total Revenues From Local Sources		222,687	0	0
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	419,181	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Local Repayment Of Debt		641,868	0	0
Actual Revenues (Over)/Under Expenditures		5	0	0
Total Repayment Of Debt		641,873	0	0
Total Revenues/Sources		102,377,517	109,644,980	108,100,139
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	182,805	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	182,805	182,805
Total Revenues/Sources Net of Transfers		102,194,712	109,462,175	107,917,334

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,622,245	4,367,908	4,285,116
Special Education - Instruction	11-2XX-100-XXX	415,548	620,381	598,553
Bilingual Education - Instruction	11-240-100-XXX	169,203	481,063	91,609
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	331,560	363,647	426,985
School-Sponsored Athletics - Instruction	11-402-100-XXX	349,460	360,300	360,700
Before/After School Programs	11-421-XXX-XXX	2,079	12,606	12,606
Summer School	11-422-XXX-XXX	608	1,380	1,380
Instructional Alternative Ed Program	11-423-XXX-XXX	250,833	280,000	275,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,274,072	4,612,477	4,518,129
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	3,030	18,121	44,115
Undist. Expenditures - Health Services	11-000-213-XXX	386,754	408,079	422,157
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	797,156	794,234	803,662
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	20,200	41,410
Undist. Expenditures - Guidance	11-000-218-XXX	636,925	712,472	692,559
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,169,267	1,265,431	1,492,179
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,143,172	1,198,059	1,484,205
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	252,004	431,107	528,736
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	8,468	14,800	13,750
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,085,344	2,426,314	2,208,915
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	140,640	290,332	306,907
Undist. Expend. - Central Services	11-000-251-XXX	1,061,109	1,090,392	1,079,844
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	635,557	714,293	811,077
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,081,700	6,605,486	6,813,491
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,202,252	4,103,543	4,229,493
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,871,467	7,494,711	8,300,468
Total Undistributed Expenditures		28,748,917	32,200,051	33,791,097

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total General Current Expense		33,890,453	38,687,336	39,843,046
Capital Expenditures:				
Equipment	12-XXX-XXX-730	727,491	469,336	361,600
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,448,896	3,691,994	1,213,495
Interest Deposit To Capital Reserve	10-604	15,902	17,580	18,000
Total Capital Outlay		3,192,289	4,178,910	1,593,095
Transfer Of Funds To Charter Schools	10-000-100-56X	49,870	66,639	1,049,851
General Fund Contribution To SBB	10-000-520-930	47,560,661	51,870,283	51,282,884
General Fund Grand Total		84,693,273	94,803,168	93,768,876
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	13,598	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,946,522	2,977,694	2,948,858
Support Services	20-218-200-XXX	7,062,314	7,708,733	7,533,987
Fac Acquisition And Constr. Services	20-218-400-XXX	63,988	150,000	0
Total Preschool Education Aid	20-218-XXX-XXX	10,072,824	10,836,427	10,482,845
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	462	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	7,889	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	6,256	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	3,860	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	338	0	0
Total Other State Projects		18,805	0	0
Total State Projects	20-XXX-XXX-XXX	10,091,629	10,836,427	10,482,845
Federal Projects:				
Title I	20-XXX-XXX-XXX	3,242,367	1,632,655	1,237,174
Title II	20-XXX-XXX-XXX	395,459	207,685	140,630
Title III	20-XXX-XXX-XXX	249,920	134,944	92,776

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,406,092	1,130,101	1,152,838
Vocational Education	20-XXX-XXX-XXX	61,233	0	0
Adult Education	20-XXX-XXX-XXX	23,794	0	0
Other	20-XXX-XXX-XXX	894,652	0	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	663,627	900,000	1,225,000
Total Federal Projects	20-XXX-XXX-XXX	6,937,144	4,005,385	3,848,418
Total Special Revenue Funds		17,042,371	14,841,812	14,331,263
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	641,873	0	0
Total Debt Service Funds		641,873	0	0
Total Expenditures/Appropriations		102,377,517	109,644,980	108,100,139
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	182,805	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	182,805	182,805
Total Expenditures Net of Transfers		102,194,712	109,462,175	107,917,334

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	3,948,187	5,224,719	5,104,149	1,866,196
--Repayment of Debt	5	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	3,516,000	3,531,902	3,549,482	3,067,482
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	3,200,000	3,200,000	2,700,000	2,500,000
--Legal Reserve	9,365,082	8,933,030	4,555,456	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	100,000	100,000	100,000	100,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,043	\$14,556	\$15,703	\$15,711	\$15,961
Total Classroom Instruction	\$8,381	\$8,641	\$9,401	\$9,314	\$9,343
Classroom-Salaries and Benefits	\$7,710	\$7,980	\$8,432	\$8,348	\$8,432
Classroom-General Supplies and Textbooks	\$563	\$551	\$810	\$810	\$545
Classroom-Purchased Services	\$108	\$109	\$159	\$156	\$365
Total Support Services	\$2,641	\$2,702	\$2,923	\$2,919	\$3,068
Support Services-Salaries and Benefits	\$2,305	\$2,377	\$2,527	\$2,479	\$2,650
Total Administrative Costs	\$1,395	\$1,461	\$1,549	\$1,621	\$1,615
Administration Salaries and Benefits	\$1,098	\$1,124	\$1,178	\$1,216	\$1,222
Total Operations and Maintenance of Plant	\$1,370	\$1,492	\$1,544	\$1,580	\$1,641
Operations and Maintenance-Salaries and Benefits	\$889	\$936	\$971	\$984	\$1,031
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$168	\$165	\$186	\$174	\$192
Total Equipment Costs	\$360	\$146	\$87	\$118	\$71
Legal Costs	\$24	\$14	\$15	\$19	\$18
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$121	\$158	\$158	\$217
Employee Benefits as a percentage of salaries*	37.59%	38.31%	41.71%	41.42%	41.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2013-14	2014-15	2015-16
Resources:			
Adjustment for Prior Year Encumbrances	2,053	6,791	0
General Fund Contribution (15-5200)	47,560,661	51,870,283	51,282,884
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	663,627	900,000	1,225,000
Total SBB Resources	48,226,341	52,777,074	52,507,884
Appropriations:			
Instruction (15-XXX-100-XXX)	28,038,543	30,542,679	30,779,346
Support Services (15-XXX-2XX-XXX)	20,174,939	22,180,195	21,691,238
Equipment (15-XXX-XXX-73X)	6,068	54,200	37,300
Total SBB Appropriations	48,219,550	52,777,074	52,507,884

Item	Line Number	Source	Amount	Explanation
1	300	INTEREST INCOME	54,000	INTEREST EARNED ON BANK ACCOUNTS
2	300	ERATE	230,000	ERATE TECHNOLOGY REIMBURSEMENT
3	300	FACILITY USAGE	14,131	RENTAL OF VARIOUS DISTRICT BUILDING
4	300	FINES and FEES	30,000	FINES, FEES, COMMISSIONS, SALE OF OBSOLETE ITEMS

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	COUNTY BREAD AND MILK BID	0
Recycling	CUMBERLAND COUNTY RECYCLING	0
Others	PURCHASING - MIDDLESEX REGIONAL EDUCATIONAL SERVICES COMMISSION PURCHASING	0
Others	TRANSPORTATION SERVICES - CUMBERLAND COUNTY COOPERATIVE	0
Others	TRANSPORTATION FUEL - CUMBERLAND COUNTY	0
Others	CITY OF BRIDGETON COLLABORATION FOR SALT, SNOW, MAINTENANCE AND GROUNDS WORK	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,637,144
(B) Estimated Net Taxable Valuation (as of 10/01/14)	368,624,503
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.9867
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,637,144
(E) Estimated Net Taxable Valuation (as of 10/01/14)	368,624,503
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.9867

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,637,144
(H) Estimated Equalized Valuation (as of 10/01/14)	460,646,594
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7896
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,637,144
(K) Estimated Equalized Valuation (as of 10/01/14)	460,646,594
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.7896

NAME=ALIX SILVA

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	DISTRICT INFORMATION SYST
Base Annual Salary Amount	\$95,279
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,329
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 daily rate - max of \$2,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation x daily rate - max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout on unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=ALIX SILVA

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CELESTE MERRIWEATHER

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF FUNDED PROGRA
Base Annual Salary Amount	\$118,542
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15

NAME=CELESTE MERRIWEATHER

CATEGORY	MEASURE
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,359
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$15,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate - max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	

NAME=CELESTE MERRIWEATHER

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR. CHRISTOPHER TAVANI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF TESTING & ASS
Base Annual Salary Amount	\$120,285
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=DR. CHRISTOPHER TAVANI

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,168
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$15,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate - max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR. DOROTHY NEVITT

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF CURRICULUM
Base Annual Salary Amount	\$123,314
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,699
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day - max of \$15,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100 % of unused vacation days x daily rate - max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=DR. DOROTHY NEVITT

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR. THOMASINA JONES

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15

NAME=DR. THOMASINA JONES

CATEGORY	MEASURE
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	8
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,885
Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused days x daily rate - Max \$15,000, bust must retire from Bridgeton BOE with 10 years of Service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused days x daily rate - max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	

NAME=DR. THOMASINA JONES

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ENIOLA AJAYI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF STUDENT SUPPO
Base Annual Salary Amount	\$133,650
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=ENIOLA AJAYI

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,225
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day - max of \$2000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100 % of unused vacation days x daily rate - max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JERRY VARGAS

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$100,734
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,749
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 daily rate - max of \$2,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate - max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout on unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=JERRY VARGAS

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN SHIMP

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	MAINTENANCE SUPERVISOR
Base Annual Salary Amount	\$85,588
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15

NAME=JOHN SHIMP

CATEGORY	MEASURE
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,634
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$40 daily rate - max of \$15,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100 % of unused vacation x daily rate - max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout on unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	

NAME=JOHN SHIMP

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MARK WILLIS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DISTRICT TECH EDUC PROG C
Base Annual Salary Amount	\$78,215
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=MARK WILLIS

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,593
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 daily rate - max of \$15,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate - max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout on unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NEDD JOHNSON

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$148,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,423
Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused sick days x daily rate - max of \$15,000 if retirement is after 10 years. If retirement is after 5 years but before 10 years, the payout is 50% of unused sick days max of \$7,500.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate not to exceed 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.

NAME=NEDD JOHNSON

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NICOLE ALBANESE

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	BOARD SECRETARY
Base Annual Salary Amount	\$145,547
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=NICOLE ALBANESE

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,196
Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused sick days x daily rate - max of \$15,000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate - max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=NICOLE ALBANESE

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=OLORUNTOBI OLUSA

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DISTRICT FACILITIES MANAG
Base Annual Salary Amount	\$112,663
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,338

NAME=OLORUNTOBI OLUSA

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Sick days	# OF unused sick days x \$54 per day - max of \$15,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate - max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout on unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=PETER COCCARO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF SCHOOL SAFETY
Base Annual Salary Amount	\$78,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	

NAME=PETER COCCARO

CATEGORY	MEASURE
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	8
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,900
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 daily rate - max of \$2,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate - max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout on unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

NAME=PETER COCCARO

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TERRELL EVERETT

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF HUMAN RESOURC
Base Annual Salary Amount	\$133,650
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=TERRELL EVERETT

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,281
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day - max of \$2,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate - max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TYRONE WILLIAMS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	AA/IP/504 COORDINATOR
Base Annual Salary Amount	\$102,242
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,880
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day - max of \$15,000. To be eligible must retire with 10 years of service.To be eligible must retire with 10 years of service. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation day x daily rate - max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.

NAME=TYRONE WILLIAMS

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	