

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	5,226.0	5,374.0	5,353.0
Pupils On Roll Regular Shared-Time	80.0	70.0	31.0
Pupils On Roll Special Ed Full-Time	429.0	446.0	412.0
Pupils On Roll Special Ed Shared-Time	1.0		0.0
Pupils On Roll SUBTOTAL	5,736.0	5,890.0	5,796.0
Pupils in Private School Placements	28.0	20.0	20.0
Pupils Sent to Contracted Preschool	358.0	374.0	395.0
Pupils Sent to Other Districts Regular	32.5	38.0	62.0
Pupils Sent to Other Districts Special Ed	60.0	66.0	103.0
Pupils Received	54.5	59.5	54.0
Pupils in State Facilities	10.0	10.0	10.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	3,637,144	3,637,144	3,637,144
Total Tuition	10-1300	1,178,438	1,195,185	732,352
Unrestricted Miscellaneous Revenues	10-1XXX	207,838	328,131	645,000
Interest Earned On Capital Reserve Funds	10-1XXX	15,033	18,000	16,500
Subtotal - Revenues From Local Sources		5,038,453	5,178,460	5,030,996
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	605,810	605,810	612,716
Extraordinary Aid	10-3131	114,323	0	0
Categorical Special Education Aid	10-3132	2,692,474	2,692,474	2,759,976
Educational Adequacy Aid	10-3175	3,901,078	3,901,078	3,901,078
Equalization Aid	10-3176	70,303,534	70,303,534	70,757,137
Categorical Security Aid	10-3177	2,030,338	2,030,338	2,049,360
Under Adequacy Aid	10-3180		0	311,832
Parcc Readiness Aid	10-3181		0	53,690
Per Pupil Growth Aid	10-3182		0	53,690
Professional Learning Community Aid	10-3183		0	57,240
Host District Support Aid	10-3184		0	50,647
Other State Aids	10-3XXX	431,438	419,212	0
Subtotal - Revenues From State Sources		80,078,995	79,952,446	80,607,366
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	174,818	144,561	161,030
ARRA/SEMI Revenue	10-4210	103,084	0	0
Subtotal - Revenues From Federal Sources		277,902	144,561	161,030
Budgeted Fund Balance - Operating Budget	10-303	0	7,793,409	6,246,644
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	500,000	500,000

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Withdrawal From Maint. Reserve	10-310	0	200,000	200,000
Adjustment For Prior Year Encumbrances		0	417,228	0
Actual Revenues (Over)/Under Expenditures		2,700,099	0	0
Total Operating Budget		88,095,449	94,186,104	92,746,036
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	52,201	0	0
Total Revenues From Local Sources	20-1XXX	52,201	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	756,110	1,247,670
Preschool Education Aid	20-3218	9,226,446	9,543,930	9,543,930
Other Restricted Entitlements	20-32XX	12,579	13,135	0
Total Revenues From State Sources		9,239,025	10,313,175	10,791,600
Revenues from Federal Sources:				
Title I	20-4411-4416	2,779,896	3,467,975	2,503,295
Title II	20-4451-4455	697,649	482,622	335,986
Title III	20-4491-4494	169,476	474,361	206,802
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,637,228	1,560,901	1,152,838
Vocational Education	20-4430	75,279	65,023	40,000
Adult Basic Education	20-4440	14,000	0	0
Other	20-4XXX	849,897	1,356,683	783,000
Total Revenues From Federal Sources		6,223,425	7,407,565	5,021,921
Transfers From Operating Budget-Prek	20-5200	182,805	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	182,805	182,805
Total Grants And Entitlements		15,697,456	17,903,545	15,996,326
Total Revenues/Sources		103,792,905	112,089,649	108,742,362
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	182,805	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	182,805	182,805
Total Revenues/Sources Net of Transfers		103,610,100	111,906,844	108,559,557

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,501,696	4,283,115	4,059,561
Special Education - Instruction	11-2XX-100-XXX	501,612	598,553	531,402
Bilingual Education - Instruction	11-240-100-XXX	473,981	91,609	70,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	284,081	426,985	429,260
School-Sponsored Athletics - Instruction	11-402-100-XXX	364,604	360,700	369,900
Before/After School Programs	11-421-XXX-XXX	2,470	17,606	10,600
Summer School	11-422-XXX-XXX	607	1,380	25,250
Instructional Alternative Ed Program	11-423-XXX-XXX	250,000	275,000	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,784,593	4,454,354	4,209,433
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	15,547	25,710	18,513
Undist. Expenditures - Health Services	11-000-213-XXX	428,350	422,157	489,745
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	775,899	805,210	830,264
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	6,090	41,410	21,430
Undist. Expenditures - Guidance	11-000-218-XXX	586,570	745,660	676,146
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,233,727	1,437,530	1,353,869
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,033,814	1,499,610	1,368,079
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	379,074	521,029	483,301
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	376	13,750	4,450
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,970,737	2,425,965	2,118,330
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	250,509	287,059	148,246
Undist. Expend. - Central Services	11-000-251-XXX	1,070,541	1,092,928	1,127,838
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	561,837	835,648	811,012
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,000,698	6,820,384	6,814,851
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,214,685	4,229,854	4,336,071
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,348,328	8,085,468	7,919,727
Total Undistributed Expenditures		28,661,375	33,743,726	32,731,305

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total General Current Expense		35,040,426	39,798,674	38,227,278
Capital Expenditures:				
Equipment	12-XXX-XXX-730	513,653	377,486	327,300
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,072,055	1,595,434	913,000
Interest Deposit To Capital Reserve	10-604	15,033	18,000	16,500
Total Capital Outlay		3,600,741	1,990,920	1,256,800
Transfer Of Funds To Charter Schools	10-000-100-56X	85,573	1,113,626	1,834,784
General Fund Contribution To SBB	10-000-520-930	49,368,709	51,282,884	51,427,174
General Fund Grand Total		88,095,449	94,186,104	92,746,036
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	52,201	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,766,285	2,948,858	3,152,024
Support Services	20-218-200-XXX	6,642,966	7,533,987	7,822,381
Total Preschool Education Aid	20-218-XXX-XXX	9,409,251	10,482,845	10,974,405
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,554	1,313	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	4,300	4,230	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	3,636	4,349	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,751	2,070	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	338	598	0
Nonpublic Security Aid	20-XXX-XXX-XXX	0	575	0
Total Other State Projects		12,579	13,135	0
Total State Projects	20-XXX-XXX-XXX	9,421,830	10,495,980	10,974,405
Federal Projects:				
Title I	20-XXX-XXX-XXX	2,112,654	2,542,975	1,196,356
Title II	20-XXX-XXX-XXX	553,221	282,622	135,986
Title III	20-XXX-XXX-XXX	122,614	374,361	79,302

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,637,228	1,560,901	1,152,838
Vocational Education	20-XXX-XXX-XXX	75,279	65,023	40,000
Adult Education	20-XXX-XXX-XXX	14,000	0	0
Other	20-XXX-XXX-XXX	849,897	1,356,683	783,000
Contribution To SBB - Other Federal Projects	20-XXX-520-930	858,532	1,225,000	1,634,439
Total Federal Projects	20-XXX-XXX-XXX	6,223,425	7,407,565	5,021,921
Total Special Revenue Funds		15,697,456	17,903,545	15,996,326
Total Expenditures/Appropriations		103,792,905	112,089,649	108,742,362
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	182,805	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	182,805	182,805
Total Expenditures Net of Transfers		103,610,100	111,906,844	108,559,557

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	5,224,719	5,142,114	5,015,397	1,875,378
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,531,902	3,546,936	3,064,936	2,581,436
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	3,200,000	2,929,586	2,729,586	2,529,586
--Legal Reserve	8,933,030	7,662,081	3,106,625	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	100,000	100,000	100,000	100,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,556	\$14,573	\$15,961	\$15,627	\$15,943
Total Classroom Instruction	\$8,641	\$8,812	\$9,343	\$9,067	\$9,175
Classroom-Salaries and Benefits	\$7,980	\$7,957	\$8,432	\$8,175	\$8,388
Classroom-General Supplies and Textbooks	\$551	\$674	\$545	\$534	\$467
Classroom-Purchased Services	\$109	\$181	\$365	\$358	\$321
Total Support Services	\$2,702	\$2,622	\$3,068	\$3,015	\$3,104
Support Services-Salaries and Benefits	\$2,377	\$2,294	\$2,650	\$2,611	\$2,702
Total Administrative Costs	\$1,461	\$1,447	\$1,615	\$1,637	\$1,626
Administration Salaries and Benefits	\$1,124	\$1,131	\$1,222	\$1,212	\$1,254
Total Operations and Maintenance of Plant	\$1,492	\$1,440	\$1,641	\$1,620	\$1,731
Operations and Maintenance-Salaries and Benefits	\$936	\$953	\$1,031	\$1,022	\$1,109
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$165	\$154	\$192	\$188	\$197
Total Equipment Costs	\$146	\$99	\$71	\$72	\$59
Legal Costs	\$14	\$22	\$18	\$30	\$23
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$121	\$152	\$217	\$213	\$291
Employee Benefits as a percentage of salaries*	38.31%	39.04%	41.29%	40.88%	41.82%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2014-15	2015-16	2016-17
Resources:			
Adjustment for Prior Year Encumbrances	6,790	727	0
General Fund Contribution (15-5200)	49,368,709	51,282,884	51,427,174
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	858,532	1,225,000	1,634,439
Total SBB Resources	50,234,031	52,508,611	53,061,613
Appropriations:			
Instruction (15-XXX-100-XXX)	28,838,139	30,557,018	30,068,439
Support Services (15-XXX-2XX-XXX)	21,349,405	21,916,293	22,988,284
Equipment (15-XXX-XXX-73X)	45,766	35,300	4,890
Total SBB Appropriations	50,233,310	52,508,611	53,061,613

Item	Line Number	Source	Amount	Explanation
1	300	ERate	550,000	communication and technology reimbursable
2	300	Interest	36,000	interest on bank accounts
3	300	facility usage	9,000	fees for facility rentals
4	300	miscellaneous	50,000	sale of assets, book fines, py refunds, vending commisions

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	County bread and milk bid	0
Recycling	Cumberland County Recycling	0
Others	Transportation services - Cumberland county cooperative	0
Others	city of Bridgeton collaboration for maintenance and grounds work	0
Others	ACES	0
Transportation Services, including Fuel	Transportation services - Cumberland County Cooperative	0
Purchasing	purchasing - MSRESC	0
Purchasing	Cumberland County - purchase of salt	0
Municipal/Public Works	City of Bridgeton collaboration for maintenance and grounds work	0
Technology Services	ACT	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,637,144
(B) Estimated Net Taxable Valuation (as of 10/01/15)	490,729,575
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.7412
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,637,144
(E) Estimated Net Taxable Valuation (as of 10/01/15)	490,729,575
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.7412

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,637,144
(H) Estimated Equalized Valuation (as of 10/01/15)	468,646,623
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7761
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,637,144
(K) Estimated Equalized Valuation (as of 10/01/15)	468,646,623
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.7761

NAME=ALIX SILVA

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	MANAGER
Base Annual Salary Amount	\$95,279
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,329
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$2,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=ALIX SILVA

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CELESTE MERRIWEATHER

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF FUNDED PROGRA
Base Annual Salary Amount	\$118,542
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,928
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$15,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate - max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=CELESTE MERRIWEATHER

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DOROTHY NEVITT

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF CURRICULUM
Base Annual Salary Amount	\$123,313
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,293
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day - max of \$15,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate - max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=DOROTHY NEVITT

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR. CHRISTOPHER TAVANI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF STUDENT
Base Annual Salary Amount	\$120,285
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,253
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$15,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate - max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=DR. CHRISTOPHER TAVANI

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR. THOMASINA JONES

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	8
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,585
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,885
Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused days x daily rate - Max \$15,000, but must retire from Bridgeton BOE with 10 years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused days x daily rate - Max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=DR. THOMASINA JONES

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ENIOLA AJAYI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR SUDENT SUPPORT
Base Annual Salary Amount	\$133,650
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,281
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day - max of \$2,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate - Max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=ENIOLA AJAYI

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JERRY VARGAS

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$100,734
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,749
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$2,000. to be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100 % of unused vacation days x daily rate - max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=JERRY VARGAS

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN SHIMP

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	MAINTENANCE
Base Annual Salary Amount	\$85,588
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,999
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$40 per day - max of \$15,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=JOHN SHIMP

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MARIANN BODINE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF FOOD SERVICE
Base Annual Salary Amount	\$81,582
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,688
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$15,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=MARIANN BODINE

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NEDD JOHNSON

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$151,470
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,942
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,152
Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused sick days x daily rate -Man of \$15,000 if retirement is after 10 years. If retirement after 5 yrs but before 10 yrs, the payout is 50% of unused sick days - Max of \$7,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate not to exceed 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.

NAME=NEDD JOHNSON

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NICOLE ALBANESE

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$148,458
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,449
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,420
Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused sick days x daily rate - Max of \$15,000, but must retire from Bridgeton BOE with 10 years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation x daily rate - Max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=NICOLE ALBANESE

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=OLORUNTOBI OLUSA

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR FACILITIES MANAM
Base Annual Salary Amount	\$112,663
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,797
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day max of \$15,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate - max of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout on unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=OLORUNTOBI OLUSA

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TERRELL EVERETT

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF HUMAN RESOURC
Base Annual Salary Amount	\$133,650
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,281
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day - max of \$2,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate - max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=TERRELL EVERETT

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TYRONE WILLIAMS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	AA/504 COORDINATOR
Base Annual Salary Amount	\$102,242
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,020
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per days max of \$15,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=TYRONE WILLIAMS

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	