

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	5,374.0	5,509.0	5,732.0
Pupils On Roll Regular Shared-Time	70.0	34.0	18.0
Pupils On Roll Special Ed Full-Time	446.0	469.0	456.0
Pupils On Roll SUBTOTAL	5,890.0	6,012.0	6,206.0
Pupils in Private School Placements	20.0	20.0	20.0
Pupils Sent to Contracted Preschool	374.0	424.0	0.0
Pupils Sent to Other Districts Regular	38.0	36.0	420.0
Pupils Sent to Other Districts Special Ed	66.0	66.0	66.0
Pupils Received	59.5	44.5	33.0
Pupils in State Facilities	10.0	10.0	10.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	3,637,144	3,637,144	3,694,291
Total Tuition	10-1300	1,387,148	732,352	459,503
Unrestricted Miscellaneous Revenues	10-1XXX	579,644	645,000	309,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	12,000
Interest Earned On Capital Reserve Funds	10-1XXX	14,883	16,500	14,000
Subtotal - Revenues From Local Sources		5,618,819	5,030,996	4,488,794
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	605,810	612,716	612,716
Extraordinary Aid	10-3131	171,430	0	0
Categorical Special Education Aid	10-3132	2,692,474	2,759,976	2,759,976
Educational Adequacy Aid	10-3175	3,901,078	3,901,078	3,901,078
Equalization Aid	10-3176	70,303,534	70,757,137	70,757,137
Categorical Security Aid	10-3177	2,030,338	2,049,360	2,049,360
Under Adequacy Aid	10-3180	0	311,832	311,832
Parcc Readiness Aid	10-3181	0	53,690	53,690
Per Pupil Growth Aid	10-3182	0	53,690	53,690
Professional Learning Community Aid	10-3183	0	57,240	57,240
Host District Support Aid	10-3184	0	50,647	71,370
Other State Aids	10-3XXX	431,763	0	0
Subtotal - Revenues From State Sources		80,136,427	80,607,366	80,628,089
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	274,058	161,030	159,199
Subtotal - Revenues From Federal Sources		274,058	161,030	159,199
Budgeted Fund Balance - Operating Budget	10-303	0	6,246,645	7,854,111
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	500,000	700,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Maint. Reserve	10-310	0	200,000	300,000
Adjustment For Prior Year Encumbrances		0	172,637	0
Actual Revenues (Over)/Under Expenditures		-77,458	0	0
Total Operating Budget		85,951,846	92,918,674	94,130,193
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	24,697	0	0
Total Revenues From Local Sources	20-1XXX	24,697	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	1,247,670	623,999
Preschool Education Aid	20-3218	9,676,042	9,543,930	11,311,045
Other Restricted Entitlements	20-32XX	12,450	0	0
Total Revenues From State Sources		9,688,492	10,791,600	11,935,044
Revenues from Federal Sources:				
Title I	20-4411-4416	3,022,208	2,503,295	2,414,442
Title II	20-4451-4455	397,523	335,986	297,160
Title III	20-4491-4494	337,202	206,802	222,757
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,516,771	1,152,838	1,127,822
Vocational Education	20-4430	49,757	40,000	40,000
Other	20-4XXX	958,606	783,000	783,000
Total Revenues From Federal Sources		6,282,067	5,021,921	4,885,181
Transfers From Operating Budget-Prek	20-5200	182,805	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	182,805	243,740
Total Grants And Entitlements		16,178,061	15,996,326	17,063,965
Total Revenues/Sources		102,129,907	108,915,000	111,194,158
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	182,805	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	182,805	243,740
Total Revenues/Sources Net of Transfers		101,947,102	108,732,195	110,950,418

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,857,736	4,080,046	3,960,595
Special Education - Instruction	11-2XX-100-XXX	512,162	531,402	414,043
Bilingual Education - Instruction	11-240-100-XXX	59,252	70,000	134,172
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	306,613	429,260	425,344
School-Sponsored Athletics - Instruction	11-402-100-XXX	362,400	369,900	346,600
Before/After School Programs	11-421-XXX-XXX	2,212	10,600	10,600
Summer School	11-422-XXX-XXX	697	25,250	25,250
Instructional Alternative Ed Program	11-423-XXX-XXX	250,000	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,512,216	4,468,280	5,202,577
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	16,609	18,513	11,620
Undist. Expenditures - Health Services	11-000-213-XXX	464,127	491,951	643,434
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	736,518	1,040,925	780,619
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	21,000	21,430	22,155
Undist. Expenditures - Guidance	11-000-218-XXX	657,499	708,030	538,912
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,219,899	1,182,855	1,347,159
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,231,455	1,305,598	1,206,533
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	319,617	520,481	417,354
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	395	4,450	1,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,786,930	2,284,718	1,952,529
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	115,542	151,246	160,882
Undist. Expend. - Central Services	11-000-251-XXX	1,072,607	1,132,686	1,185,261
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	784,064	788,133	899,847
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,127,706	6,865,444	7,058,249
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,090,109	4,379,584	4,183,485
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,894,672	7,378,189	8,500,595
Total Undistributed Expenditures		29,050,965	32,742,513	34,112,711

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Interest Earned On Maintenance Reserve	10-606	0	0	12,000
Total General Current Expense		34,402,037	38,258,971	39,441,315
Capital Expenditures:				
Equipment	12-XXX-XXX-730	319,126	330,949	236,380
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,196,784	1,050,296	741,978
Interest Deposit To Capital Reserve	10-604	14,883	16,500	14,000
Total Capital Outlay		1,530,793	1,397,745	992,358
Transfer Of Funds To Charter Schools	10-000-100-56X	1,102,004	1,834,784	2,600,696
General Fund Contribution To SBB	10-000-520-930	48,917,012	51,427,174	51,095,824
General Fund Grand Total		85,951,846	92,918,674	94,130,193
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	24,697	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,749,764	3,152,024	3,903,824
Support Services	20-218-200-XXX	7,109,083	7,822,381	8,239,960
Fac Acquisition And Constr. Services	20-218-400-XXX	0	0	35,000
Total Preschool Education Aid	20-218-XXX-XXX	9,858,847	10,974,405	12,178,784
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,278	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	4,230	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	3,805	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,070	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,067	0	0
Total Other State Projects		12,450	0	0
Total State Projects	20-XXX-XXX-XXX	9,871,297	10,974,405	12,178,784
Federal Projects:				
Title I	20-XXX-XXX-XXX	2,138,720	1,196,356	907,503
Title II	20-XXX-XXX-XXX	204,150	135,986	97,160

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Title III	20-XXX-XXX-XXX	239,858	79,302	95,257
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,516,771	1,152,838	1,127,822
Vocational Education	20-XXX-XXX-XXX	49,757	40,000	40,000
Other	20-XXX-XXX-XXX	958,606	783,000	783,000
Contribution To SBB - Other Federal Projects	20-XXX-520-930	1,174,205	1,634,439	1,834,439
Total Federal Projects	20-XXX-XXX-XXX	6,282,067	5,021,921	4,885,181
Total Special Revenue Funds		16,178,061	15,996,326	17,063,965
Total Expenditures/Appropriations		102,129,907	108,915,000	111,194,158
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	182,805	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	182,805	243,740
Total Expenditures Net of Transfers		101,947,102	108,732,195	110,950,418

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	5,142,114	5,064,503	5,054,921	1,854,921
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,546,936	3,561,819	3,078,319	2,392,319
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,929,586	3,230,590	3,030,590	2,742,590
--Legal Reserve	7,662,081	7,760,737	4,654,111	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	100,000	100,000	100,000	100,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,573	\$14,241	\$15,943	\$15,261	\$15,027
Total Classroom Instruction	\$8,812	\$8,461	\$9,175	\$8,803	\$8,754
Classroom-Salaries and Benefits	\$7,957	\$7,748	\$8,388	\$8,043	\$8,175
Classroom-General Supplies and Textbooks	\$674	\$427	\$467	\$451	\$309
Classroom-Purchased Services	\$181	\$286	\$321	\$308	\$270
Total Support Services	\$2,622	\$2,625	\$3,104	\$2,948	\$2,862
Support Services-Salaries and Benefits	\$2,294	\$2,298	\$2,702	\$2,512	\$2,503
Total Administrative Costs	\$1,447	\$1,430	\$1,626	\$1,550	\$1,492
Administration Salaries and Benefits	\$1,131	\$1,129	\$1,254	\$1,165	\$1,145
Total Operations and Maintenance of Plant	\$1,440	\$1,475	\$1,731	\$1,667	\$1,633
Operations and Maintenance-Salaries and Benefits	\$953	\$974	\$1,109	\$1,064	\$1,019
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$154	\$155	\$197	\$187	\$180
Total Equipment Costs	\$99	\$59	\$59	\$57	\$51
Legal Costs	\$22	\$22	\$23	\$22	\$21
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$152	\$204	\$291	\$279	\$303
Employee Benefits as a percentage of salaries*	39.04%	38.96%	41.82%	40.32%	43.22%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB
Statement

BUDGET CATEGORY	2015-16	2016-17	2017-18
Resources:			
Adjustment for Prior Year Encumbrances	727	23,181	0
General Fund Contribution (15-5200)	48,917,012	51,427,174	51,095,824
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	1,174,205	1,634,439	1,834,439
Total SBB Resources	50,091,944	53,084,794	52,930,263
Appropriations:			
Instruction (15-XXX-100-XXX)	28,970,469	30,392,102	29,890,859
Support Services (15-XXX-2XX-XXX)	21,077,599	22,687,802	23,002,564
Equipment (15-XXX-XXX-73X)	20,709	4,890	36,840
Total SBB Appropriations	50,068,777	53,084,794	52,930,263

Item	Line Number	Source	Amount	Explanation
1	300	INTEREST	50,000	INTEREST EARNED ON VARIOUS BANK ACCOUNTS
2	300	ERATE	200,000	TECHNOLOGY AND COMMUNICATION REIMBURSEMENTS
3	300	FACILITES	9,000	FEEES FROM VARIOUS COMMUNITY ORG UTILIZING BLDG
4	300	MISC	50,000	BOOK FINES, COMMISSIONS, PY REFUNDS SALE OF ASSETS

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Cumberland County Recycling	0
Others	ACES	0
Transportation Services, including Fuel	participate with the Cumberland County Transportation Consortium	0
Purchasing	Participate with MRESC cooperative for various purchases	0
Purchasing	Participate with County Purchasing for paving and asphalt	0
Purchasing	Cumberland County purchasing of rock salt	0
Municipal/Public Works	City of Bridgeton collaboration on maintenance and grounds	0
Technology Services	ACT	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,694,291
(B) Estimated Net Taxable Valuation (as of 10/01/16)	489,499,429
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.7547
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,694,291
(E) Estimated Net Taxable Valuation (as of 10/01/16)	489,499,429
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.7547

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,694,291
(H) Estimated Equalized Valuation (as of 10/01/16)	482,322,876
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7659
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,694,291
(K) Estimated Equalized Valuation (as of 10/01/16)	482,322,876
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.7659

NAME=ALIX SILVA

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	DISTRICT INFO SYST MANAGE
Base Annual Salary Amount	\$101,543
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,811
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate. Max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ALIX SILVA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=BARBARA WILCHENSKY

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF CURRICULUM LA
Base Annual Salary Amount	\$102,442
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,498
Contractual Post-Employment Benefit Description of Payout of Sick days	# of sick days x \$54 per day. Max of \$15,000. To be eligible must retire with 10 yrs of service from Bridgeton BOE.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate. Max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=BARBARA WILCHENSKY

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR CELESTE MERRIWEATHER

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF FUNDED PROGRA
Base Annual Salary Amount	\$122,727
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,628
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. MAX of \$15,000. To be eligible must retire with 10 yrs of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate. Max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=DR CELESTE MERRIWEATHER

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR CHRISTOPHER TAVANI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF STUDENT PERSONNEL
Base Annual Salary Amount	\$124,531
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,331
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Max of \$15,000. To be eligible must retire with 10 yrs of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100 % of unused vacation days x daily rate. Max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=DR CHRISTOPHER TAVANI

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR ENIOLA AJAYI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF STUDENT SUPPO
Base Annual Salary Amount	\$138,368
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$155,178
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,644
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100 of unused vacation days x daily rate. Max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DR ENIOLA AJAYI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR ROBIN HARDEN DANIELS

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/02/17
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,503
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,179
Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused sick daysx daily rate . Max of 15,000 if retirement is after 10 yrs of service. If retirement is after 5 yrs, the unused sick time payout is 50% of unused sick days. Max \$7,500.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100 % of unused vacation days x daily rate. Max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.

NAME=DR ROBIN HARDEN DANIELS

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DR THOMASINA JONES

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	8
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,621
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,106
Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused days x daily rate. Max of \$15,000, but must retire from Bridgeton BOE with 10 yrs of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate - Max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=DR THOMASINA JONES

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JERRY VARGAS

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$107,358
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,182
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,258
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate. Max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JERRY VARGAS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN SHIMP

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	MAINTENANCE SUPERVISOR
Base Annual Salary Amount	\$91,215
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,182
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,598
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$40 per day. Max of \$15,000. To be eligible must retire with 10 yrs of service from Bridgeton BOE.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate. Max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days

NAME=JOHN SHIMP

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KEVIN MILBOURNE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF SCHOOL SAFETY
Base Annual Salary Amount	\$79,170
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,090
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate. Max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KEVIN MILBOURNE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NICOLE ALBANESE

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$148,458
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,905
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,420
Contractual Post-Employment Benefit Description of Payout of Sick days	100 of unused sick days x daily rate. Max of \$15,000, but must retire from Bridgeton BOE with 10 yrs of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate. Max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=NICOLE ALBANESE

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=OLORUNTOBI OLUSA

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DISTRICT FACILITIES MANAG
Base Annual Salary Amount	\$114,353
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,062
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Max of \$15,000. To be eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate. Max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=OLORUNTOBI OLUSA

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=WARREN DESHIELDS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF FOOD SERVICE
Base Annual Salary Amount	\$81,711
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,427
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Max of \$15,000. To be eligible must retire with 10 yrs of service from Bridgeton BOE.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days. Max of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.

NAME=WARREN DESHIELDS

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	