

| Pupil Enrollment Categories        | 10-14-2016<br>Actual | 10-13-2017<br>Actual | 10-15-2018<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 5,509.0              | 5,503.0              | 5,665.0                |
| On Roll Regular Shared-Time        | 34.0                 | 17.0                 | 0.0                    |
| On Roll Special Ed Full-Time       | 469.0                | 497.0                | 464.0                  |
| On Roll Subtotal                   | 6,012.0              | 6,017.0              | 6,129.0                |
| In Private School Placements       | 20.0                 | 26.0                 | 28.0                   |
| Sent to Contracted Preschool       | 424.0                | 426.0                | 375.0                  |
| Sent to Other Districts Regular    | 36.0                 | 39.0                 | 37.0                   |
| Sent to Other Districts Special Ed | 66.0                 | 61.0                 | 94.0                   |
| Received                           | 44.5                 | 42.5                 | 35.0                   |
| In State Facilities                | 10.0                 | 13.0                 | 13.0                   |

| Budget Category                          | Account | 2016-17<br>Actual | 2017-18<br>Revised | 2018-19<br>Proposed |
|--|---------|-------------------|--------------------|---------------------|
| Operating Budget:                        |         |                   |                    |                     |
| Revenues from Local Sources:             |         |                   |                    |                     |
| Local Tax Levy                           | 10-1210 | 3,637,144         | 3,694,291          | 3,694,291           |
| Total Tuition                            | 10-1300 | 1,028,486         | 459,503            | 267,362             |
| Unrestricted Miscellaneous Revenues      | 10-1XXX | 918,852           | 309,000            | 437,000             |
| Interest Earned On Maintenance Reserve   | 10-1XXX | 0                 | 12,000             | 11,000              |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 20,267            | 14,000             | 11,000              |
| Subtotal - Revenues From Local Sources   |         | 5,604,749         | 4,488,794          | 4,420,653           |
| Revenues from State Sources:             |         |                   |                    |                     |
| Categorical Transportation Aid           | 10-3121 | 612,716           | 612,716            | 1,037,407           |
| Extraordinary Aid                        | 10-3131 | 206,632           | 0                  | 0                   |
| Categorical Special Education Aid        | 10-3132 | 2,759,976         | 2,759,976          | 4,870,215           |
| Educational Adequacy Aid                 | 10-3175 | 3,901,078         | 3,901,078          | 3,901,078           |
| Equalization Aid                         | 10-3176 | 70,757,137        | 72,993,437         | 74,291,890          |
| Categorical Security Aid                 | 10-3177 | 2,049,360         | 2,049,360          | 2,711,965           |
| Under Adequacy Aid                       | 10-3180 | 311,832           | 311,832            | 0                   |
| Parcc Readiness Aid                      | 10-3181 | 53,690            | 53,690             | 0                   |
| Per Pupil Growth Aid                     | 10-3182 | 53,690            | 53,690             | 0                   |
| Professional Learning Community Aid      | 10-3183 | 57,240            | 57,240             | 0                   |
| Host District Support Aid                | 10-3184 | 50,647            | 71,370             | 0                   |
| Other State Aids                         | 10-3XXX | 10,962            | 0                  | 0                   |
| Subtotal - Revenues From State Sources   |         | 80,824,960        | 82,864,389         | 86,812,555          |
| Revenues from Federal Sources:           |         |                   |                    |                     |
| Medicaid Reimbursement                   | 10-4200 | 226,989           | 159,199            | 171,643             |
| ARRA/SEMI Revenue                        | 10-4210 | 20,021            | 0                  | 0                   |
| Subtotal - Revenues From Federal Sources |         | 247,010           | 159,199            | 171,643             |
| Budgeted Fund Balance - Operating Budget | 10-303  | 0                 | 7,854,111          | 7,578,961           |

| Budget Category  | Account      | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|--------------|----------------|-----------------|------------------|
| Withdrawal From Cap Res-For Local Share                  | 10-307       | 1,250,000      | 0               | 0                |
| Withdraw From Cap Res-Excess Cost & Oth Cap Prj          | 10-309       | 0              | 1,000,000       | 1,647,634        |
| Withdrawal From Maint. Reserve                           | 10-310       | 0              | 300,000         | 360,500          |
| Adjustment For Prior Year Encumbrances                   |              | 0              | 879,775         | 0                |
| Actual Revenues (Over)/Under Expenditures                |              | -2,862,799     | 0               | 0                |
| Total Operating Budget                                   |              | 85,063,920     | 97,546,268      | 100,991,946      |
| Grants and Entitlements:                                 |              |                |                 |                  |
| Other Revenue From Local Sources                         | 20-1XXX      | 29,587         | 30,468          | 0                |
| Total Revenues From Local Sources                        | 20-1XXX      | 29,587         | 30,468          | 0                |
| Revenues from State Sources:                             |              |                |                 |                  |
| Preschool Education Aid - Pr Yr Carryover                | 20-3218      | 0              | 623,999         | 749,932          |
| Preschool Education Aid                                  | 20-3218      | 10,041,669     | 11,311,045      | 9,997,325        |
| Other Restricted Entitlements                            | 20-32XX      | 12,240         | 19,238          | 0                |
| Total Revenues From State Sources                        |              | 10,053,909     | 11,954,282      | 10,747,257       |
| Revenues from Federal Sources:                           |              |                |                 |                  |
| Title I  | 20-4411-4416 | 3,566,737      | 3,448,785       | 2,586,589        |
| Title II   | 20-4451-4455 | 288,328        | 307,912         | 220,010          |
| Title III  | 20-4491-4494 | 369,584        | 333,737         | 191,995          |
| Title IV   | 20-4471-4474 | 0              | 46,344          | 34,758           |
| I.D.E.A. Part B (Handicapped)                            | 20-4420-4429 | 1,524,866      | 1,571,537       | 1,153,166        |
| Vocational Education                                     | 20-4430      | 63,335         | 70,707          | 40,000           |
| Other  | 20-4XXX      | 875,351        | 1,672,967       | 618,000          |
| Total Revenues From Federal Sources                      |              | 6,688,201      | 7,451,989       | 4,844,518        |
| Transfers From Operating Budget-Prek                     | 20-5200      | 182,805        | 0               | 0                |
| Transfers From Operating Budget-Prek (Special Education) | 20-5200      | 0              | 243,740         | 243,740          |
| Total Grants And Entitlements                            |              | 16,954,502     | 19,680,479      | 15,835,515       |
| Total Revenues/Sources                                   |              | 102,018,422    | 117,226,747     | 116,827,461      |

| Budget Category  | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|---------|----------------|-----------------|------------------|
| Deduct Transfer-Transfers From Operating Budget-Prek                     | 20-5200 | 182,805        | 0               | 0                |
| Deduct Transfer-Transfers From Operating Budget-Prek (Special Education) | 20-5200 | 0              | 243,740         | 243,740          |
| Total Revenues/Sources Net of Transfers                                  |         | 101,835,617    | 116,983,007     | 116,583,721      |

| Budget Category                                    | Account        | 2016-17<br>Actual | 2017-18<br>Revised | 2018-19<br>Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| General Current Expense:                           |                |                   |                    |                     |
| Instruction:                                       |                |                   |                    |                     |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 3,978,495         | 4,422,336          | 4,620,337           |
| Special Education - Instruction                    | 11-2XX-100-XXX | 472,684           | 414,043            | 446,957             |
| Basic Skills/Remedial - Instruction                | 11-230-100-XXX | 0                 | 0                  | 309,088             |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 52,679            | 294,723            | 132,662             |
| School-Spon. Co/Extra Curr. Actvts. - Inst         | 11-401-100-XXX | 328,872           | 401,344            | 479,853             |
| School-Sponsored Athletics - Instruction           | 11-402-100-XXX | 376,729           | 346,600            | 348,747             |
| Before/After School Programs                       | 11-421-XXX-XXX | 0                 | 10,600             | 11,500              |
| Summer School                                      | 11-422-XXX-XXX | 597               | 23,762             | 24,600              |
| Other Supplemental/At-Risk Programs                | 11-424-XXX-XXX | 0                 | 635,384            | 388,609             |
| Support Services:                                  |                |                   |                    |                     |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 4,570,122         | 5,242,719          | 5,703,889           |
| Undist. Expend.-Attendance And Social Work         | 11-000-211-XXX | 6,243             | 6,620              | 20,370              |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 565,491           | 656,435            | 663,351             |
| Undist. Expend.-Speech, OT, PT And Related Svcs    | 11-000-216-XXX | 1,092,127         | 1,072,932          | 774,825             |
| Undist Expend-Oth Supp Serv Std-Extra Serv         | 11-000-217-XXX | 0                 | 22,155             | 0                   |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 512,399           | 524,069            | 514,806             |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 1,127,411         | 1,156,389          | 1,438,363           |
| Undist. Expend.-Improv. Of Inst. Serv.             | 11-000-221-XXX | 1,027,272         | 1,201,699          | 1,391,699           |
| Undist. Expend.-Edu. Media Serv./Library           | 11-000-222-XXX | 401,562           | 416,081            | 432,258             |
| Undist. Expend.-Instr. Staff Training Serv.        | 11-000-223-XXX | 2,033             | 1,600              | 2,485               |
| Undist. Expend.-Support Serv.-Gen. Admin.          | 11-000-230-XXX | 1,914,718         | 2,269,979          | 2,175,812           |
| Undist. Expend.-Support Serv.-School Admin.        | 11-000-240-XXX | 126,363           | 149,602            | 167,924             |
| Undist. Expend. - Central Services                 | 11-000-251-XXX | 1,079,861         | 1,203,054          | 1,208,259           |
| Undist. Expend. - Admin. Info Technology           | 11-000-252-XXX | 767,595           | 900,085            | 889,281             |
| Undist. Expend.-Oper. And Maint. Of Plant Serv.    | 11-000-26X-XXX | 6,271,771         | 7,242,244          | 7,010,415           |
| Undist. Expend.-Student Transportation Serv.       | 11-000-270-XXX | 4,207,915         | 4,171,565          | 4,362,358           |
| Personal Services - Employee Benefits              | 11-XXX-XXX-2XX | 5,564,442         | 8,797,452          | 8,659,594           |

| Budget Category                         | Account        | 2016-17<br>Actual | 2017-18<br>Revised | 2018-19<br>Proposed |
|---|----------------|-------------------|--------------------|---------------------|
| Total Undistributed Expenditures        |                | 29,237,325        | 35,034,680         | 35,415,689          |
| Interest Earned On Maintenance Reserve  | 10-606         | 0                 | 12,000             | 11,000              |
| Total General Current Expense           |                | 34,447,381        | 41,595,472         | 42,189,042          |
| Capital Expenditures:                   |                |                   |                    |                     |
| Equipment                               | 12-XXX-XXX-730 | 240,893           | 365,920            | 158,843             |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 525,341           | 1,874,356          | 1,647,634           |
| Interest Deposit To Capital Reserve     | 10-604         | 20,267            | 14,000             | 11,000              |
| Total Capital Outlay                    |                | 786,501           | 2,254,276          | 1,817,477           |
| Transfer Of Funds To Charter Schools    | 10-000-100-56X | 1,458,990         | 2,600,696          | 2,762,972           |
| General Fund Contribution To SBB        | 10-000-520-930 | 48,371,048        | 51,095,824         | 54,222,455          |
| General Fund Grand Total                |                | 85,063,920        | 97,546,268         | 100,991,946         |
| Special Grants and Entitlements:        |                |                   |                    |                     |
| Local Projects                          | 20-XXX-XXX-XXX | 29,587            | 30,468             | 0                   |
| Preschool Education Aid:                |                |                   |                    |                     |
| PEA Instruction                         | 20-218-100-XXX | 2,994,182         | 3,972,674          | 3,220,687           |
| Support Services                        | 20-218-200-XXX | 7,217,930         | 8,171,110          | 7,750,310           |
| Fac Acquisition And Constr. Services    | 20-218-400-XXX | 12,362            | 35,000             | 20,000              |
| Total Preschool Education Aid           | 20-218-XXX-XXX | 10,224,474        | 12,178,784         | 10,990,997          |
| Other State Projects:                   |                |                   |                    |                     |
| Nonpublic Textbooks                     | 20-XXX-XXX-XXX | 1,119             | 1,150              | 0                   |
| Nonpublic Auxiliary Services            | 20-XXX-XXX-XXX | 3,057             | 5,315              | 0                   |
| Nonpublic Handicapped Services          | 20-XXX-XXX-XXX | 6,330             | 8,384              | 0                   |
| Nonpublic Nursing Services              | 20-XXX-XXX-XXX | 1,734             | 2,037              | 0                   |
| Nonpublic Technology Initiative         | 20-XXX-XXX-XXX | 0                 | 777                | 0                   |
| Nonpublic Security Aid                  | 20-XXX-XXX-XXX | 0                 | 1,575              | 0                   |
| Total Other State Projects              |                | 12,240            | 19,238             | 0                   |
| Total State Projects                    | 20-XXX-XXX-XXX | 10,236,714        | 12,198,022         | 10,990,997          |
| Federal Projects:                       |                |                   |                    |                     |

| Budget Category  | Account        | 2016-17<br>Actual | 2017-18<br>Revised | 2018-19<br>Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| Title I  | 20-XXX-XXX-XXX | 2,329,496         | 1,941,846          | 979,650             |
| Title II   | 20-XXX-XXX-XXX | 98,286            | 107,912            | 20,010              |
| Title III  | 20-XXX-XXX-XXX | 247,559           | 206,237            | 64,495              |
| Title IV   | 20-XXX-XXX-XXX | 0                 | 46,344             | 34,758              |
| I.D.E.A. Part B (Handicapped)                                    | 20-XXX-XXX-XXX | 1,524,866         | 1,571,537          | 1,153,166           |
| Vocational Education   | 20-XXX-XXX-XXX | 63,335            | 70,707             | 40,000              |
| Other  | 20-XXX-XXX-XXX | 875,351           | 1,672,967          | 618,000             |
| Contribution To SBB - Other Federal Projects                     | 20-XXX-520-930 | 1,549,308         | 1,834,439          | 1,934,439           |
| Total Federal Projects   | 20-XXX-XXX-XXX | 6,688,201         | 7,451,989          | 4,844,518           |
| Total Special Revenue Funds                                      |                | 16,954,502        | 19,680,479         | 15,835,515          |
| Total Expenditures/Appropriations                                |                | 102,018,422       | 117,226,747        | 116,827,461         |
| Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular   | 11-105-100-935 | 182,805           | 0                  | 0                   |
| Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion | 11-105-100-936 | 0                 | 243,740            | 243,740             |
| Total Expenditures Net of Transfers                              |                | 101,835,617       | 116,983,007        | 116,583,721         |

| Fund Balance Category                   | Budget Category  | Audited Balance<br>06/30/2016 | Audited Balance<br>06/30/2017 | Estimated Balance<br>06/30/2018 | Estimated Balance<br>06/30/2019 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget   | 5,064,503                     | 5,148,745                     | 5,134,245                       | 1,933,330                       |
| Unrestricted                            | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Capital Reserve  | 3,561,819                     | 3,132,085                     | 2,146,085                       | 509,451                         |
| Restricted for General Operating Budget | Adult Education Programs   | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Maintenance Reserve  | 3,230,590                     | 3,230,590                     | 2,942,590                       | 2,593,090                       |
| Restricted for General Operating Budget | Legal Reserve  | 7,760,737                     | 9,032,157                     | 4,378,046                       | 0                               |
| Restricted for General Operating Budget | Tuition Reserve  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Current Expense Emergency Reserve                                | 100,000                       | 100,000                       | 100,000                         | 100,000                         |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |



| Per Pupil Cost Calculations  | 2015-16<br>Actual<br>Costs | 2016-17<br>Actual<br>Costs | 2017-18<br>Original<br>Budget | 2017-18<br>Revised<br>Budget | 2018-19<br>Proposed<br>Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost   | \$14,241                   | \$13,997                   | \$15,027                      | \$15,811                     | \$15,856                      |
| Total Classroom Instruction  | \$8,461                    | \$8,136                    | \$8,754                       | \$9,319                      | \$9,388                       |
| Classroom-Salaries and Benefits  | \$7,748                    | \$7,485                    | \$8,175                       | \$8,633                      | \$8,670                       |
| Classroom-General Supplies and Textbooks   | \$427                      | \$371                      | \$309                         | \$318                        | \$304                         |
| Classroom-Purchased Services   | \$286                      | \$279                      | \$270                         | \$368                        | \$414                         |
| Total Support Services   | \$2,625                    | \$2,631                    | \$2,862                       | \$2,903                      | \$2,942                       |
| Support Services-Salaries and Benefits   | \$2,298                    | \$2,226                    | \$2,503                       | \$2,472                      | \$2,599                       |
| Total Administrative Costs   | \$1,430                    | \$1,446                    | \$1,492                       | \$1,593                      | \$1,588                       |
| Administration Salaries and Benefits   | \$1,129                    | \$1,121                    | \$1,145                       | \$1,184                      | \$1,216                       |
| Total Operations and Maintenance of Plant  | \$1,475                    | \$1,518                    | \$1,633                       | \$1,708                      | \$1,635                       |
| Operations and Maintenance-Salaries and Benefits   | \$974                      | \$1,017                    | \$1,019                       | \$1,057                      | \$1,050                       |
| Board Contribution to Food Services  | \$0                        | \$0                        | \$0                           | \$0                          | \$0                           |
| Total Extracurricular Costs  | \$155                      | \$163                      | \$180                         | \$180                        | \$195                         |
| Total Equipment Costs  | \$59                       | \$43                       | \$51                          | \$74                         | \$37                          |
| Legal Costs  | \$22                       | \$33                       | \$21                          | \$50                         | \$49                          |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above** | \$204                      | \$264                      | \$303                         | \$312                        | \$323                         |
| Employee Benefits as a percentage of salaries*   | 38.96%                     | 39.62%                     | 43.22%                        | 42.96%                       | 43.29%                        |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB  
Statement**

| Budget Category                           | 2016-17           | 2017-18           | 2018-19           |
|---|-------------------|-------------------|-------------------|
| Resources:                                |                   |                   |                   |
| Adjustment for Prior Year Encumbrances    | 23,181            | 2,508             | 0                 |
| General Fund Contribution (15-5200)       | 48,371,048        | 51,095,824        | 54,222,455        |
| Restricted State Entitlements (15-3200)   | 0                 | 0                 | 0                 |
| Restricted Federal Entitlements (15-44XX) | 1,549,308         | 1,834,439         | 1,934,439         |
| <b>Total SBB Resources</b>                | <b>49,943,537</b> | <b>52,932,771</b> | <b>56,156,894</b> |
| Appropriations:                           |                   |                   |                   |
| Instruction (15-XXX-100-XXX)              | 27,925,384        | 30,107,516        | 31,737,269        |
| Support Services (15-XXX-2XX-XXX)         | 22,015,647        | 22,788,415        | 24,378,525        |
| Equipment (15-XXX-XXX-73X)                | 0                 | 36,840            | 41,100            |
| <b>Total SBB Appropriations</b>           | <b>49,941,031</b> | <b>52,932,771</b> | <b>56,156,894</b> |

| Item | Line Number | Source                 | Amount  | Explanation   |
|------|-------------|------------------------|---------|---|
| 1    | 825         | 21ST CENTURY           | 500,000 | pathways  |
| 1    | 150         | Downe Township         | 90,831  | tuition for 6 high school students and 4 sp. ed. offset by prior year tuition adjustment  |
| 1    | 190         | Downe Twp              | 90,831  | high school tuition   |
| 1    | 300         | ERATE                  | 300,000 | ERATE   |
| 2    | 825         | 21st century           | 50,000  | Cherry Street Elementary  |
| 2    | 150         | Lawrence Township      | 176,531 | tuition for 18 high school students and 6 sp. ed. offset by prior year tuition adjustment |
| 2    | 190         | Lawrence Twp           | 176,531 | high school tuition   |
| 2    | 300         | financial institutions | 80,000  | Interest Revenue  |
| 3    | 825         | Migrant                | 68,000  | Migrant Grant   |
| 3    | 300         | Miscellaneous          | 50,000  | Revenue from book fines, commissions, sale of prperty                                     |
| 4    | 300         | various                | 7,000   | facility usage fees   |

| Shared Service Category Type            | Shared Service Category Description   | Amount Saved (Optional) |
|---|---|-------------------------|
| Recycling                               | Cumberland County Recycling   | 0                       |
| Others                                  | Participation in ACES for the purchase of electric services and natural gas | 0                       |
| Transportation Services, including Fuel | Cumberland County Transportation Consortium                                 | 0                       |
| Purchasing                              | Participation in educational services commission of NJ                      | 0                       |
| Purchasing                              | Participation in Hunterdon County educational services commission           | 0                       |
| Purchasing                              | Cumberland County purchase of rock salt                                     | 0                       |
| Municipal/Public Works                  | Collaboration with Bridgeton City on maintenance of grounds                 | 0                       |

ID=Bridgeton City

| Category   | Amount      |
|--|-------------|
| (A) General Fund School Levy   | 3,694,291   |
| (D) Total School Levy  | 3,694,291   |
| (B) Estimated Net Taxable Valuation (as of 10/01/17)   | 489,768,920 |
| (H) Estimated Equalized Valuation (as of 10/01/17)   | 501,104,951 |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.7543      |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.7543      |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.7372      |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.7372      |

Name=AJA THOMAS

| Category  | Measure   |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor                     |
| Job Title II  | MANAGER OF HUMAN SERVICES                                   |
| Base Annual Salary Amount   | \$91,706  |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   | None Reported   |
| Shared District   | None Reported   |
| Job Title Other District  | None Reported   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/17  |
| End Date of Contract  | 06/30/18  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  | None Reported   |
| Total Allowances Amount   | \$0   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$7,054   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Not eligible.   |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days. |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days.                         |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |

Name=AJA THOMAS

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=ALICIA WRIGHT

| Category  | Measure  |
|---|--|
| Job Title   | Other  |
| Job Title II  | CRISIS INTERVENTION SPECI  |
| Base Annual Salary Amount   | \$75,135   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 200  |
| Contracted Number of Annual Vacation Days   | 0  |
| Contracted Number of Annual Sick Days   | 10   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported  |
| Total Allowances Amount   | \$0  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$594  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$54 per day, maximum of of \$2,000. To be eligible must retire from Bridgeton BOE with 10 years of service. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | 10 month employee  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days.  |



Name=ALICIA WRIGHT

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=ALIX SILVA

| Category  | Measure   |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor                     |
| Job Title II  | DISTRICT INFOMARTION SYST                                   |
| Base Annual Salary Amount   | \$106,145   |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   | None Reported   |
| Shared District   | None Reported   |
| Job Title Other District  | None Reported   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/17  |
| End Date of Contract  | 06/30/18  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  | None Reported   |
| Total Allowances Amount   | \$0   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$8,165   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Not eligible.   |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days. |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days.                         |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |

Name=ALIX SILVA

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=ARLETHA LANE

| Category  | Measure  |
|---|--|
| Job Title   | Administrative Assistant   |
| Job Title II  | SENIOR EXECUTIVE ADM ASSI  |
| Base Annual Salary Amount   | \$78,357   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 20   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported  |
| Total Allowances Amount   | \$0  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$6,675  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$54 per day, but must retire from Bridgeton BOE with 10 years of service. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payour for unused personal days.  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |

Name=ARLETHA LANE

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=BARBARA WILCHENSKY

| Category  | Measure   |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor   |
| Job Title II  | DIRECTOR OF CURRICULUM LA   |
| Base Annual Salary Amount   | \$105,556   |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   | None Reported   |
| Shared District   | None Reported   |
| Job Title Other District  | None Reported   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/17  |
| End Date of Contract  | 06/30/18  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  | None Reported   |
| Total Allowances Amount   | \$0   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$11,819  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$54 per day. Maximum of \$15,000, but must retire from Bridgeton BOE with 10 years of service. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days.   |

Name=BARBARA WILCHENSKY

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=BRIAN RANDALL

| Category  | Measure   |
|---|---|
| Job Title   | Information Technology  |
| Job Title II  | NETWORK TECHNOLOGY SPECIA   |
| Base Annual Salary Amount   | \$75,903  |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   | None Reported   |
| Shared District   | None Reported   |
| Job Title Other District  | None Reported   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/17  |
| End Date of Contract  | 06/30/18  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  | None Reported   |
| Total Allowances Amount   | \$0   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$11,806  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$54 per day, maximum of \$2,000. To be eligible must retire from Bridgeton BOE with 10 years of service. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days.   |



Name=BRIAN RANDALL

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=CHARLES CARTER

| Category  | Measure   |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor                     |
| Job Title II  | SUPERVISOR OF BUILDINGS &                                   |
| Base Annual Salary Amount   | \$108,000   |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   | None Reported   |
| Shared District   | None Reported   |
| Job Title Other District  | None Reported   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/17  |
| End Date of Contract  | 06/30/18  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  | None Reported   |
| Total Allowances Amount   | \$0   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$8,308   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Not eligible.   |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days. |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days.                         |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |

Name=CHARLES CARTER

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=DAVID ZECK

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor                    |
| Job Title II  | ASSISTANT SUPERVISOR OF B                                  |
| Base Annual Salary Amount   | \$85,000   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 20   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported  |
| Total Allowances Amount   | \$0  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$0  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Not eligible.  |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days.                        |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |

Name=DAVID ZECK

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=DR CELESTE MERRIWEATHER

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor  |
| Job Title II  | DIRECTOR OF FUNDED PROGRA  |
| Base Annual Salary Amount   | \$129,458  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 20   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported  |
| Total Allowances Amount   | \$0  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$12,307   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$54 per day. Maximum of \$15,000. To be eligible must retire from Bridgeton BOE with 10 years of service. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days.  |

Name=DR CELESTE MERRIWEATHER

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=DR CHRISTOPHER TAVANI

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor  |
| Job Title II  | DIRECTOR OF PLANNING/ RES  |
| Base Annual Salary Amount   | \$131,362  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 20   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported  |
| Total Allowances Amount   | \$0  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$15,181   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$54 per day. Maximum of \$15,000. To be eligible must retire from Bridgeton BOE with 10 yrs of service. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days.  |



Name=DR CHRISTOPHER TAVANI

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=DR ENIOLA AJAYI

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor                        |
| Job Title II  | DIRECTOR STUDENT SUPPORT                                       |
| Base Annual Salary Amount   | \$145,958  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 20   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported  |
| Total Allowances Amount   | \$0  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$11,228   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Not eligible   |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | 100 % of unused vacation days x daily rate. Maximum of 20 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No Payout for unused personal days.                            |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |

Name=DR ENIOLA AJAYI

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=DR ROBIN HARDEN DANIELS

| Category  | Measure  |
|---|--|
| Job Title   | Assistant Superintendent   |
| Job Title II  | None Reported  |
| Base Annual Salary Amount   | \$140,000  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 20   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 4  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported  |
| Total Allowances Amount   | \$4,004  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$333  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$25,769   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | 100% of daily rate x unused sick days. Maximum of \$15,000, but must retire from Bridgeton BOE with 10 years of service. If retirement is more than 5 yrs but less than 10 yrs, the payout is 50% of daily rate. Maximum of \$7,500. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | 100% daily rate for unused vacation days. Maximum of 20 days.  |

Name=DR ROBIN HARDEN DANIELS

| Category   | Measure                           |
|--|-----------------------------------|
| Contractual Post-Employment Benefit Description of Payout of Personal days               | No payout for unused personl days |
| Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                     |
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                     |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                     |
| Total Other/In-Kind Remuneration Amount  | \$0                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                     |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                     |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                     |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                     |
| Additional Comment 1   | None Reported                     |
| Additional Comment 2   | None Reported                     |
| Additional Comment 3   | None Reported                     |

Name=DR THOMASINA JONES

| Category  | Measure   |
|---|---|
| Job Title   | Superintendent  |
| Job Title II  | None Reported   |
| Base Annual Salary Amount   | \$178,250   |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   | None Reported   |
| Shared District   | None Reported   |
| Job Title Other District  | None Reported   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/16  |
| End Date of Contract  | 06/30/19  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 25  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 8   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  | None Reported   |
| Total Allowances Amount   | \$4,148   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$313   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$32,139  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | 100% of unsued days x daily rate. Maximum of \$15,000, but must retire from Bridgeton BOW with 10 years of service. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | 100% of unused days x daily rate - Maximum of 20 days   |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No Payout for unused personal days  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |

Name=DR THOMASINA JONES

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=GARY DENBY

| Category  | Measure   |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor                     |
| Job Title II  | DIRECTOR OF SCHOOL SAFETY                                   |
| Base Annual Salary Amount   | \$82,000  |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   | None Reported   |
| Shared District   | None Reported   |
| Job Title Other District  | None Reported   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/17  |
| End Date of Contract  | 06/30/18  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  | None Reported   |
| Total Allowances Amount   | \$0   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$6,308   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Not eligible.   |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days. |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days.                         |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |



Name=GARY DENBY

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=JAMES BONER

| Category  | Measure  |
|---|--|
| Job Title   | Information Technology   |
| Job Title II  | DISTRICT TECHNOLOGY AND A  |
| Base Annual Salary Amount   | \$77,453   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 20   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported  |
| Total Allowances Amount   | \$0  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$9,023  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$54 per day. Maximum of \$15,000. To be eligible must retire from Bridgeton BOE with 10 years of service. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No Payout for unused personal days.  |

Name=JAMES BONER

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=JERRY VARGAS

| Category  | Measure   |
|---|---|
| Job Title   | Assistant Business Administrator                            |
| Job Title II  | None Reported   |
| Base Annual Salary Amount   | \$112,223   |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   | None Reported   |
| Shared District   | None Reported   |
| Job Title Other District  | None Reported   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/17  |
| End Date of Contract  | 06/30/18  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  | None Reported   |
| Total Allowances Amount   | \$0   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$8,633   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Not eligible.   |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days. |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal dys.                          |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |

Name=JERRY VARGAS

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=MICHAEL STAFFIERI

| Category  | Measure   |
|---|---|
| Job Title   | Other   |
| Job Title II  | EARLY CHILDHOOD FISCAL SP   |
| Base Annual Salary Amount   | \$76,027  |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   | None Reported   |
| Shared District   | None Reported   |
| Job Title Other District  | None Reported   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/17  |
| End Date of Contract  | 06/30/18  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  | None Reported   |
| Total Allowances Amount   | \$0   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$9,898   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$54 per day,. Maximum of \$15,000. To be eligible must retire from Bridgeton BOE with 10 years of service. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No Payout for unused personal days.   |

Name=MICHAEL STAFFIERI

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=NICOLE ALBANESE

| Category  | Measure  |
|---|--|
| Job Title   | Business Administrator   |
| Job Title II  | None Reported  |
| Base Annual Salary Amount   | \$153,699  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 20   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 6  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported  |
| Total Allowances Amount   | \$3,956  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$313  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$15,000   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | 100% of unused sick days x daily rate. Maximum of \$15,000, but must retire from Bridgeton BOE with 10 years of service. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | 100% of unused vacation days x daily rate. Maximum of 20 days.   |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days.  |



Name=NICOLE ALBANESE

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=OLORUNTOBI OLUSA

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor  |
| Job Title II  | DISTRICT FACILITIES MANAG  |
| Base Annual Salary Amount   | \$119,356  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 20   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported  |
| Total Allowances Amount   | \$0  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$13,596   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$54 per day. Maximum of \$15,000. To be sligible must retire from Bridgeton BOE with 10 years of service. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. MAXimum of 20 days.  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days.  |

Name=OLORUNTOBI OLUSA

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=WARREN DESHIELDS

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor  |
| Job Title II  | DIRECTOR OF FOOD SERVICES  |
| Base Annual Salary Amount   | \$105,000  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 20   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported  |
| Total Allowances Amount   | \$0  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$15,678   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$54 per day. Maximum of \$15,000. To be eligible must retire from Bridgeton BOE with 10 years of service. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. MAXimum of 20 days.  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days.  |

Name=WARREN DESHIELDS

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |