

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	5,503.0	5,600.0	5,715.0
On Roll Regular Shared-Time	17.0		0.0
On Roll Special Ed Full-Time	497.0	516.0	487.0
On Roll Subtotal	6,017.0	6,116.0	6,202.0
In Private School Placements	26.0	15.0	22.0
Sent to Contracted Preschool	426.0	355.0	354.0
Sent to Other Districts Regular	39.0	24.0	6.0
Sent to Other Districts Special Ed	61.0	65.0	83.0
Received	42.5	39.0	1.0
In State Facilities	13.0	14.0	14.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	3,694,291	3,694,291	3,694,291
Total Tuition	10-1300	455,023	267,362	401,481
Unrestricted Miscellaneous Revenues	10-1XXX	742,034	437,000	307,000
Interest Earned On Maintenance Reserve	10-1XXX	40,540	11,000	9,000
Interest Earned On Capital Reserve Funds	10-1XXX	31,580	11,000	7,000
Subtotal - Revenues From Local Sources		4,963,468	4,420,653	4,418,772
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	612,716	1,037,407	1,037,407
Extraordinary Aid	10-3131	184,305	0	0
Categorical Special Education Aid	10-3132	2,759,976	4,870,215	4,870,215
Educational Adequacy Aid	10-3175	3,901,078	3,901,078	3,901,078
Equalization Aid	10-3176	72,993,437	74,291,890	78,882,015
Categorical Security Aid	10-3177	2,049,360	2,711,965	2,711,965
Under Adequacy Aid	10-3180	311,832	0	0
PARCC Readiness Aid	10-3181	53,690	0	0
Per Pupil Growth Aid	10-3182	53,690	0	0
Professional Learning Community Aid	10-3183	57,240	0	0
Host District Support Aid	10-3184	71,370	0	0
Other State Aids	10-3XXX	6,670	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	11,950	0	0
Subtotal - Revenues From State Sources		83,067,314	86,812,555	91,402,680
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	273,056	171,643	183,413
Subtotal - Revenues From Federal Sources		273,056	171,643	183,413

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	7,854,111	7,578,961	7,799,799
Withdrawal From Cap Res-For Local Share	10-307	1,000,000	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,647,634	313,910
Withdrawal From Maint. Reserve	10-310	300,000	360,500	200,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	100,000
Adjustment For Prior Year Encumbrances		0	243,640	0
Actual Revenues (Over)/Under Expenditures		-7,385,672	0	0
Total Operating Budget		90,072,277	101,235,586	104,418,574
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	21,359	56,369	0
Total Revenues From Local Sources	20-1XXX	21,359	56,369	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	749,932	1,428,887
Preschool Education Aid	20-3218	10,506,157	9,997,325	9,732,060
Other Restricted Entitlements	20-32XX	12,883	20,602	0
Total Revenues From State Sources		10,519,040	10,767,859	11,160,947
Revenues from Federal Sources:				
Title I	20-4411-4416	3,559,187	3,708,848	2,555,034
Title II	20-4451-4455	295,668	495,166	227,927
Title III	20-4491-4494	332,549	241,624	186,899
Title IV	20-4471-4474	22,326	229,992	154,481
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,598,601	1,693,633	1,205,864
Vocational Education	20-4430	48,268	83,145	62,250
Other	20-4XXX	874,905	1,349,673	550,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues From Federal Sources		6,731,504	7,802,081	4,942,455
Transfers From Operating Budget-Prek (Special Education)	20-5200	243,740	243,740	309,275
Total Grants And Entitlements		17,515,643	18,870,049	16,412,677
Total Revenues/Sources		107,587,920	120,105,635	120,831,251
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	243,740	243,740	309,275
Total Revenues/Sources Net of Transfers		107,344,180	119,861,895	120,521,976

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,945,565	4,618,824	5,416,750
Special Education - Instruction	11-2XX-100-XXX	385,317	446,957	420,724
Basic Skills/Remedial - Instruction	11-230-100-XXX	0	309,088	0
Bilingual Education - Instruction	11-240-100-XXX	118,795	125,962	88,864
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	319,491	479,853	488,777
School-Sponsored Athletics - Instruction	11-402-100-XXX	354,435	348,747	379,680
Before/After School Programs	11-421-XXX-XXX	1,400	10,550	2,000
Summer School	11-422-XXX-XXX	21,917	24,600	24,600
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	203,263	388,609	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,127,778	5,703,889	5,782,403
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	4,272	20,370	1,620
Undist. Expenditures - Health Services	11-000-213-XXX	725,560	641,445	696,609
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	966,346	957,391	755,710
Undist. Expenditures - Guidance	11-000-218-XXX	495,516	488,689	522,010
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,198,394	1,370,747	1,449,939
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,138,270	1,395,349	1,371,815
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	415,254	432,258	409,589
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,534	2,480	3,035
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,133,956	2,139,970	2,079,953
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	152,743	234,802	220,623
Undist. Expend. - Central Services	11-000-251-XXX	1,154,895	1,208,259	1,231,137
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	913,477	899,546	985,408
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,610,630	7,061,722	7,442,739
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,759,726	4,524,642	4,721,818

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,997,672	8,419,277	9,466,165
Total Undistributed Expenditures		31,796,023	35,500,836	37,140,573
Interest Earned On Maintenance Reserve	10-606	40,540	11,000	9,000
Total General Current Expense		37,186,746	42,265,026	43,970,968
Capital Expenditures:				
Equipment	12-XXX-XXX-730	344,538	183,933	447,738
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,222,955	1,790,200	915,989
Interest Deposit To Capital Reserve	10-604	31,580	11,000	7,000
Total Capital Outlay		1,599,073	1,985,133	1,370,727
Transfer Of Funds To Charter Schools	10-000-100-56X	1,498,996	2,762,972	2,333,049
General Fund Contribution To SBB	10-000-520-930	49,787,462	54,222,455	56,743,830
General Fund Grand Total		90,072,277	101,235,586	104,418,574
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	21,359	56,369	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	3,337,043	3,369,042	3,187,634
Support Services	20-218-200-XXX	7,251,039	7,582,830	8,232,588
Fac Acquisition And Constr. Services	20-218-400-XXX	161,815	39,125	50,000
Total Preschool Education Aid	20-218-XXX-XXX	10,749,897	10,990,997	11,470,222
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	725	1,388	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,577	6,780	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,677	5,076	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,037	2,522	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	297	936	0
Nonpublic Security Aid	20-XXX-XXX-XXX	1,570	3,900	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Other State Projects		12,883	20,602	0
Total State Projects	20-XXX-XXX-XXX	10,762,780	11,011,599	11,470,222
Federal Projects:				
Title I	20-XXX-XXX-XXX	2,088,016	2,101,909	948,095
Title II	20-XXX-XXX-XXX	101,611	295,166	27,927
Title III	20-XXX-XXX-XXX	208,555	114,124	59,399
Title IV	20-XXX-XXX-XXX	22,326	229,992	154,481
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,598,601	1,693,633	1,205,864
Vocational Education	20-XXX-XXX-XXX	48,268	83,145	62,250
Other	20-XXX-XXX-XXX	874,905	1,349,673	550,000
Contribution To SBB - Other Federal Projects	20-XXX-520-930	1,789,222	1,934,439	1,934,439
Total Federal Projects	20-XXX-XXX-XXX	6,731,504	7,802,081	4,942,455
Total Special Revenue Funds		17,515,643	18,870,049	16,412,677
Total Expenditures/Appropriations		107,587,920	120,105,635	120,831,251
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	243,740	243,740	309,275
Total Expenditures Net of Transfers		107,344,180	119,861,895	120,521,976

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	5,148,745	5,190,655	5,039,740	2,019,839
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,132,085	2,163,665	527,031	220,121
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	3,230,590	2,971,129	2,621,629	2,430,629
Restricted for General Operating Budget	Legal Reserve	9,032,157	9,157,944	4,779,898	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	100,000	100,000	100,000	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,997	\$14,450	\$15,856	\$15,818	\$16,551
Total Classroom Instruction	\$8,136	\$8,489	\$9,388	\$9,364	\$9,845
Classroom-Salaries and Benefits	\$7,485	\$7,911	\$8,670	\$8,622	\$9,009
Classroom-General Supplies and Textbooks	\$371	\$258	\$304	\$304	\$390
Classroom-Purchased Services	\$279	\$320	\$414	\$439	\$446
Total Support Services	\$2,631	\$2,646	\$2,942	\$2,887	\$3,040
Support Services-Salaries and Benefits	\$2,226	\$2,273	\$2,599	\$2,499	\$2,654
Total Administrative Costs	\$1,446	\$1,509	\$1,588	\$1,629	\$1,626
Administration Salaries and Benefits	\$1,121	\$1,134	\$1,216	\$1,252	\$1,283
Total Operations and Maintenance of Plant	\$1,518	\$1,552	\$1,635	\$1,636	\$1,720
Operations and Maintenance-Salaries and Benefits	\$1,017	\$1,017	\$1,050	\$1,043	\$1,080
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$163	\$157	\$195	\$195	\$204
Total Equipment Costs	\$43	\$92	\$37	\$44	\$90
Legal Costs	\$33	\$51	\$49	\$49	\$34
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$264	\$303	\$323	\$322	\$323
Employee Benefits as a percentage of salaries*	39.62%	39.54%	43.29%	43.12%	43.33%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Advertised Blended Resource SBB Statement

Budget Category	2017-18	2018-19	2019-20
Resources:			
Adjustment for Prior Year Encumbrances	2,508	0	0
General Fund Contribution (15-5200)	49,787,462	54,222,455	56,743,830
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	1,789,222	1,934,439	1,934,439
<b>Total SBB Resources</b>	<b>51,579,192</b>	<b>56,156,894</b>	<b>58,678,269</b>
Appropriations:			
Instruction (15-XXX-100-XXX)	29,210,922	31,638,796	33,915,818
Support Services (15-XXX-2XX-XXX)	22,332,729	24,476,998	24,723,351
Equipment (15-XXX-XXX-73X)	35,541	41,100	39,100
<b>Total SBB Appropriations</b>	<b>51,579,192</b>	<b>56,156,894</b>	<b>58,678,269</b>

Item	Line Number	Source	Amount	Explanation
1	300	banking institutions	100,000	Interest on bank accounts
1	825	21st century grant	500,000	Pathways competitive grant
1	150	Downe Twp	15,178	6 tuition students received offset by 83,483 py tuition adjustment due to Downe
1	810	Perkins Grant	62,250	vocational education grant
2	300	ERATE	150,000	ERATE reimbursement for qualifying technology and communications
2	825	21st century grant	50,000	Cherry Street School 21st Century Grant Program
2	150	Lawrence Twp	386,303	25 students received offset by \$21,344 py tuition adjustment due to Lawrence
3	300	Miscellaneous	50,000	revenues from book fines, sale of obsolete inventory, commission on vending machines
4	300	various community organizations	7,000	facility usage fees

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Cumberland County Recycling	0
Others	Participation in ACES for electric services	0
Transportation Services, including Fuel	Cumberland County Transportation Consortium	0
Transportation Services, including Fuel	County fuel for vehicles	0
Purchasing	Participation in Educational Services Commission of NJ	0
Purchasing	Participation in Hunterdon County Educational Services Commission	0
Purchasing	Camden County Educational Services Commission	0
Municipal/Public Works	collaboration with Bridgeton City on maintenance of grounds	0
Insurance Coverages and Benefits	Member of Coastal Health Insurance Fund	0
Insurance Coverages and Benefits	Member of NJSIG	0

ID=Bridgeton City

Category	Amount
(A) General Fund School Levy	3,694,291
(D) Total School Levy	3,694,291
(B) Estimated Net Taxable Valuation (as of 10/01/18)	482,859,446
(H) Estimated Equalized Valuation (as of 10/01/18)	536,314,422
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7651
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7651
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6888
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6888

Name=ALICIA WRIGHT

Category	Measure
Job Title	Other
Job Title II	CRISIS INTERVENTION SPECI
Base Annual Salary Amount	\$75,135
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=ALICIA WRIGHT

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=ALIX SILVA

Category	Measure
Job Title	Information Technology
Job Title II	DISTRICT INFORMATION SYST
Base Annual Salary Amount	\$106,145
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,165
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=ALIX SILVA

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=ARLETHA LANE

Category	Measure
Job Title	Secretary
Job Title II	SR EXEC ADM SECRE TO
Base Annual Salary Amount	\$78,357
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,675
Contractual Post-Employment Benefit Description of Payout of Sick days	#of unused sick days x \$54 per day. Maximum of \$15,000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=ARLETHA LANE

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=BARBARA WILCHENSKY

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF CURRICULUM LA
Base Annual Salary Amount	\$105,556
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,110
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=BARBARA WILCHENSKY

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=BRIAN RANDALL

Category	Measure
Job Title	Information Technology
Job Title II	NETWORK TECHNOLOGY SPECI
Base Annual Salary Amount	\$75,903
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$118,060
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Maximum of \$15,000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=BRIAN RANDALL

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=CHARLES CARTER

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF BUILDINGS A
Base Annual Salary Amount	\$108,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,308
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused days x daily rate. Maximum of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=CHARLES CARTER

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DARLYNE DEHAAN

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF CURRICULUM MA
Base Annual Salary Amount	\$113,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x \$54 per day. Maximum of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=DARLYNE DEHAAN

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DAVID ZECK

Category	Measure
Job Title	Other
Job Title II	ASSISTANT SUPERVISOR B& G
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 10 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal day payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=DAVID ZECK

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DR CELESTE MERRIWEATHER

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF FUNDED PROGRA
Base Annual Salary Amount	\$129,458
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,307
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Maximum of \$15,000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused days x daily rate. Maximum of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=DR CELESTE MERRIWEATHER

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DR CHRISTOPHER TAVANI

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF PERSONNEL SER
Base Annual Salary Amount	\$131,362
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,181
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused days x \$54 per day. Maximum of \$15,000, but must retire from Bridgeton BOE with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate. Maximum of 20 days.



Name=DR CHRISTOPHER TAVANI

Category	Measure
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DR ENIOLA AJAYI

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR STUDENT SUPPORT
Base Annual Salary Amount	\$145,958
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,228
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible must retire with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused x daily rate. Maximum of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal Payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=DR ENIOLA AJAYI

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DR ROBIN HARDEN DANIELS

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$143,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$287,916
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,228
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have more than 5 yrs of service for a 50% payout of daily rate x unused sick days. 100% payout of unused days x daily rate with a maximum of 15,000 with a 10 years of service with Bridgeton BOE.

Name=DR ROBIN HARDEN DANIELS

Category	Measure
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused days x daily rate. Maximum of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DR THOMASINA JONES

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$181,913
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	8
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,148
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,492
Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused sick days. Maximum of \$15,000, but must retire from Bridgeton BOE with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused days x daily rate. Maximum of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.

Name=DR THOMASINA JONES

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=GARY DENBY

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF SCHOOL & SAFE
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,731
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 15 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=GARY DENBY

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JAMES BONER

Category	Measure
Job Title	Information Technology
Job Title II	DISTRICT TECH AUDIO VISUA
Base Annual Salary Amount	\$77,453
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$612
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,958
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$2,000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=JAMES BONER

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JERRY VARGAS

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$112,223
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,633
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=JERRY VARGAS

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MAURICE TYNDELL

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOROF HUMAN RESOURCE
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=MAURICE TYNDELL

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MICHAEL STAFFIERI

Category	Measure
Job Title	Other
Job Title II	EARLY CHILDHOOD FISCAL SP
Base Annual Salary Amount	\$76,027
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,998
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Maximum of \$15,000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=MICHAEL STAFFIERI

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=NICOLE ALBANESE

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$157,541
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,956
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,119
Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused days x daily rate. Maximum of \$15,000, but must retire from Bridgeton BOE with 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused days. Maximum of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Not personal days payout.

Name=NICOLE ALBANESE

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=OLURUNTOBI OLUSA

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DISTRICT FACILITIES MANAG
Base Annual Salary Amount	\$119,536
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,596
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Maximum of \$15,000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=OLURUNTOBI OLUSA

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=WARREN DESHIELDS

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF FOOD SERVICE
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,678
Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Maximum of \$15,000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=WARREN DESHIELDS

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported