

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	5,591.0	5,594.0	5,710.0
On Roll Special Ed Full-Time	521.0	484.0	465.0
On Roll Subtotal	6,112.0	6,078.0	6,175.0
In Private School Placements	21.0	13.0	13.0
Sent to Contracted Preschool	374.0	228.0	240.0
Sent to Other Districts Regular	33.0	20.0	20.0
Sent to Other Districts Special Ed	62.0	71.5	96.0
Received	25.0	16.0	14.0
In State Facilities	6.0	6.0	6.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,694,291	3,694,291	3,694,291
	Total Tuition	10-1300	323,235	220,798	137,364
	Unrestricted Miscellaneous Revenues	10-1XXX	918,532	200,480	216,980
	Interest Earned on Maintenance Reserve	10-1XXX	0	58,000	58,000
	Interest Earned on Capital Reserve Funds	10-1XXX	3,400	28,000	28,000
	Total Revenues from Local Sources		4,939,458	4,201,569	4,134,635
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,037,407	1,037,407	1,037,407
	Extraordinary Aid	10-3131	229,185	0	0
	Categorical Special Education Aid	10-3132	4,870,215	4,870,215	4,870,215
	Educational Adequacy Aid	10-3175	3,901,078	3,901,078	3,901,078
	Equalization Aid	10-3176	78,882,015	81,493,458	94,157,649
	Categorical Security Aid	10-3177	2,711,965	2,711,965	2,711,965
	Total Revenues from State Sources		91,631,865	94,014,123	106,678,314
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	287,715	198,063	190,423
	Total Revenues from Federal Sources		287,715	198,063	190,423
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,883,855	7,924,467
	Withdrawal from Maintenance Reserve	10-310	0	500,000	486,000
	Adjustment for Prior Year Encumbrances		0	272,264	0
	Actual Revenues (Over)/Under Expenditures		-1,557,599	0	0
General Fund Revenues	Total Operating Budget		95,301,439	106,069,874	119,413,839
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	75,000
	Other Revenue from Local Sources	20-1XXX	118,935	312,710	0
	Total Revenues from Local Sources	20-1XXX	118,935	312,710	75,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	612,976	1,062,033
	Preschool Education Aid	20-3218	10,098,914	10,217,805	10,268,970
	Other Restricted Entitlements	20-32XX	46,411	144,329	0
	Total Revenues from State Sources		10,145,325	10,975,110	11,331,003

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,436,655	3,696,813	2,480,645
	Title II	20-4451-4455	331,411	280,404	210,303
	Title III	20-4491-4494	221,871	284,141	197,432
	Title IV	20-4471-4474	51,476	481,541	195,406
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,560,709	1,915,365	1,300,554
	Vocational Education	20-4430	64,765	64,555	48,416
	CARES Act Education Stabilization Fund	20-4530	0	2,810,055	1,000,000
	Private Industry Council (JTPA/WIOA)	20-4700	15,395	20,663	0
	CARES-Digital Divide Grant	20-4531	0	1,262	0
	Coronavirus Relief Fund (CRF)	20-4532	0	817,358	0
	Crrsa Act-Esser II	20-4534	0	0	8,163,395
	Other	20-4XXX	495,314	445,580	375,000
		Total Revenues from Federal Sources		6,177,596	10,817,737
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	309,275	377,640	390,570
Special Revenue Fund Revenues	Total Grants and Entitlements		16,751,131	22,483,197	25,767,724
All Fund Revenues	Total Revenues/Sources		112,052,570	128,553,071	145,181,563
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	309,275	377,640	390,570
	Total Revenues/Sources Net of Transfers		111,743,295	128,175,431	144,790,993

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,325,347	5,080,793	5,594,301
	Special Education-Instruction	11-2XX-100-XXX	442,468	560,337	676,227
	Bilingual Education-Instruction	11-240-100-XXX	62,647	83,161	135,599
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	338,023	507,349	532,758
	School-Sponsored Athletics-Instruction	11-402-100-XXX	369,114	386,652	406,100
	Summer School	11-422-XXX-XXX	19,714	23,900	23,900
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	0	275,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,129,289	5,679,042	5,760,388
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,400	10,705	12,990
	Undistributed Expenditures-Health Services	11-000-213-XXX	530,445	725,950	733,585
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	859,283	851,167	860,894
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	48,804	146,302
	Undistributed Expenditures-Guidance	11-000-218-XXX	493,168	773,051	792,098
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,416,839	1,584,999	1,576,271
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,152,771	951,436	1,602,668
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	374,101	522,176	789,113
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,710	10,965	28,865
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,087,678	2,077,826	2,133,117
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	124,212	173,229	193,988
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,231,061	1,441,846	1,474,802
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	903,682	1,399,190	1,332,064
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,739,447	7,968,093	9,022,468
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,597,533	5,929,916	6,192,058
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,608,747	7,616,336	10,453,939
	Total Undistributed Expenditures		32,251,366	37,764,731	43,105,610
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	58,000	58,000
General Fund Current Expenses	Total General Current Expense		38,808,679	44,464,923	50,807,495

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	455,044	91,974	547,765
	Facilities Acquisition and Construction Services	12-000-400-XXX	811,705	1,809,077	4,593,250
	Interest Deposit to Capital Reserve	10-604	0	28,000	28,000
	Total Capital Outlay		1,266,749	1,929,051	5,169,015
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,409,902	1,684,977	1,747,823
	General Fund Contribution to School Based Budgeting	10-000-520-930	53,816,109	57,990,923	61,689,506
	General Fund Grand Total		95,301,439	106,069,874	119,413,839
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	118,935	312,710	0
	Student Activity Fund	20-475-XXX-XXX	0	0	75,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,254,691	3,404,681	3,481,186
	Support Services	20-218-200-XXX	7,120,091	7,783,740	8,180,387
	Facility Acquisition and Construction Services	20-218-400-XXX	33,407	20,000	60,000
	Total Preschool Education Aid	20-218-XXX-XXX	10,408,189	11,208,421	11,721,573
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	748	1,772	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	3,982	7,087	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,007	2,958	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,116	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	5,075	0
	Other	20-XXX-XXX-XXX	37,558	127,437	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,454,600	11,352,750	11,721,573
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,916,460	2,089,874	413,390
	Title II	20-XXX-XXX-XXX	143,376	80,404	10,303
	Title III	20-XXX-XXX-XXX	102,605	156,641	69,932
	Title IV	20-XXX-XXX-XXX	51,476	376,541	90,406
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,560,709	1,915,365	1,300,554
	Vocational Education	20-XXX-XXX-XXX	64,765	64,555	48,416
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	2,810,055	1,000,000
	Private Industry Council (JTPA/WIOA)	20-XXX-XXX-XXX	15,395	20,663	0
	Other	20-XXX-XXX-XXX	495,314	445,580	375,000

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Bridging the Digital Divide Program	20-478-XXX-XXX	0	1,262	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	817,358	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx	0	0	8,163,395
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,827,496	2,039,439	2,499,755
	Total Federal Projects	20-XXX-XXX-XXX	6,177,596	10,817,737	13,971,151
Special Revenue Fund Expenses	Total Special Revenue Funds		16,751,131	22,483,197	25,767,724
All Fund Expenses	Total Expenditures/Appropriations		112,052,570	128,553,071	145,181,563
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	309,275	377,640	390,570
	Total Expenditures Net of Transfers		111,743,295	128,175,431	144,790,993

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,043,983	2,691,545	2,719,545	2,747,545
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,669,204	4,543,351	4,101,351	3,673,351
	Legal Reserve	8,772,425	8,799,219	4,806,692	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	5,115,224	5,025,055	5,233,727	2,115,952
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,558	\$14,967	\$16,931	\$16,720	\$18,184
Total Classroom Instruction	\$8,638	\$9,031	\$10,156	\$9,859	\$10,673
Classroom-Salaries and Benefits	\$7,991	\$8,159	\$9,226	\$9,017	\$9,780
Classroom-General Supplies and Textbooks	\$235	\$429	\$473	\$366	\$436
Classroom-Purchased Services	\$413	\$444	\$457	\$476	\$457
Total Support Services	\$2,610	\$2,649	\$3,051	\$2,976	\$3,378
Support Services-Salaries and Benefits	\$2,275	\$2,399	\$2,709	\$2,618	\$2,886
Total Administrative Costs	\$1,481	\$1,475	\$1,614	\$1,762	\$1,762
Administration Salaries and Benefits	\$1,176	\$1,184	\$1,265	\$1,374	\$1,361
Total Operations and Maintenance of Plant	\$1,551	\$1,552	\$1,779	\$1,805	\$2,011
Operations and Maintenance-Salaries and Benefits	\$1,021	\$998	\$1,106	\$1,099	\$1,172
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$166	\$156	\$206	\$206	\$217
Total Equipment Costs	\$36	\$86	\$71	\$24	\$102
Legal Costs	\$39	\$33	\$41	\$41	\$41
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$297	\$304	\$336	\$342	\$413
Employee Benefits as a percentage of salaries*	40.74%	38.59%	39.98%	38.09%	43.62%

\*Does not include pension and social security paid by the State on-behalf of the district.  
 \*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



## Advertised Blended Resource SBB Statement

Source	Budget Category	2019-20	2020-21	2021-22
Resources	Adjustment for Prior Year Encumbrances	9,294	9,774	0
	General Fund Contribution (15-5200)	53,806,285	57,990,923	61,689,506
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,827,498	2,039,439	2,499,755
	Total SBB Resources	55,643,077	60,040,136	64,189,261
Appropriations	Instruction (15-XXX-100-XXX)	31,805,335	35,196,675	36,896,136
	Support Services (15-XXX-2XX-XXX)	23,809,138	24,812,442	27,281,606
	Equipment (15-XXX-XXX-73X)	28,604	31,019	11,519
	Total SBB Appropriations	55,643,077	60,040,136	64,189,261

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
190	Lawrence Twp	66,284	net tuition
	Downe Twp	71,080	net tuition
300	Ocean First	120,000	interest income
	ERATE	43,480	ERATE
	misc	50,000	commissions, fines, refunds
	various	3,500	facility rentals
825	Federal PGM	375,000	21st Century Pathways
	Federal Pgm	8,163,395	ESSR II

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	participation in coastal HIF and NJSIG	0
Municipal/Public Works	collaboration with the City of Bridgeton on security, maintenance of grounds, and salt purchases	0
Others	participation in ACES	0
Purchasing	participation in Hunterdon County Educational Services Commission	0
	participation in Educational Services Commission of NJ	0
	participation in Camden County Educational Services Commission	0
Recycling	Cumberland County Recycling	0
Transportation Services, including Fuel	Cumberland County Transportation consortium	0
	County fuel for maintenance and transportation vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Bridgeton City	(A) General Fund School Levy	3,694,291
	(D) Total School Levy	3,694,291
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	480,529,987
	(H) Estimated Equalized Valuation (as of 10/01/20)	520,472,230
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7688
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7688
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7098
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7098

Employee Contract List for District

Name	Category	Measure
ALICIA WRIGHT	Job Title	Other
	Job Title II	CRISIS INTERVENTION SPECI
	Base Annual Salary Amount	\$82,102
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,382
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$594
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused days x 54 per day. Maximum of \$15,00, but must retire from Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ALICIA WRIGHT	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
ALIX SILVA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF TECHNOLOGY
	Base Annual Salary Amount	\$115,987
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
ALIX SILVA	Total Allowances Amount	\$1,682
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,922
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must retire with 10 years from Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ARLETHA LANE	Job Title	Executive Assistant
	Job Title II	SENIOR EXECUTIVE ADMIN AS
	Base Annual Salary Amount	\$85,623
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ARLETHA LANE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,746
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Maximum of \$15,000, but must retire from Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported



Employee Contract List for District

Name	Category	Measure
ARLETHA LANE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BARBARA WILCHENSKY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF CURRICULUM LA
	Base Annual Salary Amount	\$115,345
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,682
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	

Employee Contract List for District

Name	Category	Measure
BARBARA WILCHENSKY	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,895
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Maximum of \$15,000, but must retire from Bridgeton BOE with 10 yrs of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
CHARLES CARTER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR BUILDINGS AND
	Base Annual Salary Amount	\$118,014
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported

Employee Contract List for District

Name	Category	Measure
CHARLES CARTER	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,194
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,078
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must retire with 10 yrs of service from Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	

Employee Contract List for District

Name	Category	Measure
CHARLES CARTER	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVID ZECK	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ASSISTANT SUPERVISOR BUIL
	Base Annual Salary Amount	\$92,882
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$512
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,145
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service with Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused days x daily rate. Maximum of 20 days.

Employee Contract List for District

Name	Category	Measure
DAVID ZECK	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. CELESTE MERRIWEATHER	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported

Employee Contract List for District

Name	Category	Measure
DR. CELESTE MERRIWEATHER	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,894
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,926
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must retire from Bridgeton BOE to receive 100% of sick payout. Sick pyaout is # of unused sick days x daily rate. Maximum of \$15,000. If retires from Bridgeton BOE with less than 10 yrs, but more than 5 yrs will receive 50% of the sick payout not to exceed \$7,500. I
	Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate. Maximum of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal days payout.	
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	

Employee Contract List for District

Name	Category	Measure
DR. CELESTE MERRIWEATHER	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. CHRISTOPHER TAVANA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF PLANNING/ RES
	Base Annual Salary Amount	\$143,543
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	
Contracted Number of Annual Personal Days	3	

Employee Contract List for District

Name	Category	Measure
DR. CHRISTOPHER TAVANA	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,682
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$640
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,549
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x454 per day. Maximum of \$15,000, but must retire from Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	



Employee Contract List for District

Name	Category	Measure
DR. DARLYNE DEHAAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF CURRICULUM MAT
	Base Annual Salary Amount	\$122,987
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,682
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must retire with 10 years of service from Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DR. DARLYNE DEHAAN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. ENIOLA AJAYI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF STUDENT SUPPO
	Base Annual Salary Amount	\$159,492
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DR. ENIOLA AJAYI	Total Allowances Amount	\$2,194
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible must retire with 1o yrs of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused days x daily rate. Max of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
DR. KEITH MILES	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,802
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x daily rate. Maximum of 15,000. Must retire from Bridgeton BOE with at least 10 yrs of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	100 of unused vacation x daily rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout

Employee Contract List for District

Name	Category	Measure
DR. KEITH MILES	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ELMER ARREAGA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF BILINGUAL EDU
	Base Annual Salary Amount	\$111,961
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
ELMER ARREAGA	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$512
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,612
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service with Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
ERNEST THRBAK	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF FUNDED
	Base Annual Salary Amount	\$134,135
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,682
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,174
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Maximum of \$15,000, but must retire from Bridgeton BOE with 10 yrs of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.

Employee Contract List for District

Name	Category	Measure
ERNEST THRBAK	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GARY DENBY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF SCHOOL SAFETY
	Base Annual Salary Amount	\$89,604
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0	



Employee Contract List for District

Name	Category	Measure
GARY DENBY	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,682
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,893
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service with Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal Days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JERRY VARGAS	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,630
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N

Employee Contract List for District

Name	Category	Measure
JERRY VARGAS	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,682
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,433
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must retire with 10 yrs of service from Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
JERRY VARGAS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MAURICE TYNDELL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF HUMAN RESOURC
	Base Annual Salary Amount	\$113,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,194
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	

Employee Contract List for District

Name	Category	Measure
MAURICE TYNDELL	Total Contractual Post-Employment Benefit Amount	\$8,715
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service with Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MICHAEL STAFFIERI	Job Title	Other
	Job Title II	EARLY CHILDHOOD FISCAL SP
	Base Annual Salary Amount	\$83,077
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260	

Employee Contract List for District

Name	Category	Measure
MICHAEL STAFFIERI	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,682
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,413
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Maximum of \$15,000, but must retire from Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported	

Employee Contract List for District

Name	Category	Measure
MICHAEL STAFFIERI	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NICOLE M ALBANESE	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,267
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,710
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,482	
Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused sick days x daily rate. Maximum of \$15,000, but must retire from Bridgeton BOE with 10 yrs of service.	

Employee Contract List for District

Name	Category	Measure
NICOLE M ALBANESE	Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
OLORUNTOBI OLUSA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DISTRICT FACILITIES MANAG
	Base Annual Salary Amount	\$124,996
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
OLORUNTOBI OLUSA	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,682
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,177
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days X \$54 per day. Maximum of \$15,000, but must retire from Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
THERESA THOMPSON	Job Title	Other
	Job Title II	PURCHASING AGENT
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,682
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible. Must have 10 years of service with Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name	Category	Measure
THERESA THOMPSON	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WARREN DESHIELDS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FOOD SERVICE DIRECTOR
	Base Annual Salary Amount	\$114,737
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
WARREN DESHIELDS	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,682
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,480
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. MAximum of \$15,000, but must retire from Bridgeton BOW with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	

Employee Contract List for District

Name	Category	Measure
WARREN DESHIELDS	Additional Comment 2	None Reported
	Additional Comment 3	None Reported